

2024 ОНЫ ЭХНИЙ 4 ДУГААР САРЫН НЭГДСЭН ТӨСВИЙН ГҮЙЦЭТГЭЛ

А.ТӨСВИЙН ОРЛОГО										(Сан төгрөг)											
Системийн онгоо: 08/05/2024																					
1. НЭГДСЭН ТӨСӨВ										2. УЛСЫН ТӨСӨВ											
Төсвийн жил сар: 2024-4 сар										3. ОРОН НУТГИЙН ТӨСӨВ											
Төсвийн жил сар: 2024-4 сар	ӨО-ны мөн үеийн	Жилийн төсөв	Төсөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	ӨО-ны мөн үеийн	Жилийн төсөв	Төсөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	ӨО-ны мөн үеийн	Жилийн төсөв	Төсөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү
НИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН	7,108,481.2	27,742,556.9	10,155,867.7	10,271,342.6	101.1	37.0	115,474.9	5,041,218.4	20,226,795.7	7,303,863.2	7,404,794.6	101.4	36.6	100,931.3	1,184,230.4	4,513,539.0	2,087,425.5	2,143,358.2	102.7	47.5	55,932.6
ИРЭЭДҮЙН ӨВ САН	160.0	1,353,307.4	323,938.3	284,037.4	87.7	21.0	-39,900.8	160.0	1,353,307.4	323,938.3	284,037.4	87.7	21.0	-39,900.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ТОГТВОРЖУУЛАЛТЫН САН	396,093.9	513,710.9	150,393.4	67,452.2	44.9	13.1	-82,941.2	396,093.9	513,710.9	150,393.4	67,452.2	44.9	13.1	-82,941.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Аж ахуйн нэгжийн орлогын албан татвар	0.0	166,371.1	21,487.8	0.0	0.0	0.0	-21,487.8	0.0	166,371.1	21,487.8	0.0	0.0	0.0	-21,487.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ашигт малтмалын нөөц ашигласны төлбөр	396,093.9	347,339.8	128,905.6	67,452.2	52.3	19.4	-61,453.4	396,093.9	347,339.8	128,905.6	67,452.2	52.3	19.4	-61,453.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Өсөн нэмэгдэх нөөцийн төлбөр	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
НИЙТ ТЭНЦЭВРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН	6,712,227.3	25,875,538.5	9,681,536.0	9,919,853.0	102.5	38.3	238,317.0	4,644,964.5	18,359,777.4	6,829,531.6	7,053,305.0	103.3	38.4	223,773.4	1,184,230.4	4,513,539.0	2,087,425.5	2,143,358.2	102.7	47.5	55,932.6
Татварын орлого	6,386,147.1	23,973,883.1	9,124,046.3	9,377,865.9	102.8	39.1	253,819.5	4,315,360.0	15,468,738.2	6,051,734.5	6,338,136.2	104.7	41.0	286,401.7	957,613.5	3,435,530.2	1,649,895.8	1,753,336.4	106.3	51.0	103,440.6
Орлогын албан татвар	2,033,201.0	5,729,858.2	3,191,144.3	3,555,760.9	111.4	62.1	364,616.6	1,279,401.2	2,766,968.4	1,846,983.7	2,072,106.0	112.2	74.9	225,122.3	753,799.8	2,962,889.8	1,344,160.5	1,483,654.9	110.4	50.1	139,494.4
Хувь хүний орлогын албан татвар	508,387.7	1,798,875.0	775,658.6	849,725.1	109.5	47.2	74,066.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	508,387.7	1,798,875.0	775,658.6	849,725.1	109.5	47.2	74,066.5
Цалин, хөдөлмөрийн хялс, шагнал, урамшуулал болон тэдгээртэй ас	380,515.1	1,482,381.6	619,799.2	559,362.5	90.2	37.7	-60,436.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	380,515.1	1,482,381.6	619,799.2	559,362.5	90.2	37.7	-60,436.7
Үйл ажиллагааны орлого	25,400.2	46,378.3	28,044.7	56,672.4	202.1	122.2	28,627.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,400.2	46,378.3	28,044.7	56,672.4	202.1	122.2	28,627.6
Хөрөнгийн орлого	30,448.6	107,978.2	52,339.6	52,237.5	99.8	48.4	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30,448.6	107,978.2	52,339.6	52,237.5	99.8	48.4	-102.1
Хөрөнгө борлуулсны орлого	19,630.3	61,228.8	29,149.3	30,014.6	103.0	49.0	865.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,630.3	61,228.8	29,149.3	30,014.6	103.0	49.0	865.3
Шинжлэх ухаан, утга зохиол, урлагийн бүтээл туурвих, шинэ бүтээл, Урлагийн тоглолт, спортын тэмцээний шагнал, наадмын бай шагнал	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шүүд бус орлого	378.9	300.0	274.0	3,221.7	1,175.8	1,073.9	2,947.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	378.9	300.0	274.0	3,221.7	0.0	1,073.9	2,947.7
Хувь хүний орлогын албан татварын буцаан олголт	52,014.6	100,608.2	46,051.7	148,216.4	321.8	147.3	102,164.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52,014.6	100,608.2	46,051.7	148,216.4	321.8	147.3	102,164.6
Хувь хүний орлогын албан татварын буцаан олголт	-6,276.0	-84,998.4	-75,452.6	-52,691.4	69.8	62.0	22,761.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,276.0	-84,998.4	-75,452.6	-52,691.4	69.8	62.0	22,761.2
Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчилгээ :	4.0	8.2	2.1	3.4	165.8	41.9	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	8.2	2.1	3.4	165.8	41.9	1.4
Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчилгээ хуви	4.0	8.2	2.1	3.4	165.8	41.9	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	8.2	2.1	3.4	165.8	41.9	1.4
ААН-ын орлогын албан татвар	1,531,085.4	4,015,973.4	2,490,936.2	2,758,723.8	110.8	68.7	267,787.6	1,279,401.2	2,766,968.4	1,846,983.7	2,072,106.0	112.2	74.9	225,122.3	251,684.2	1,249,005.0	643,952.5	686,617.8	106.6	55.0	42,665.3
ААН-ын орлогын албан татвар	1,586,313.6	4,130,973.4	2,529,269.6	2,837,845.3	112.2	68.7	308,575.8	1,334,629.5	2,881,968.4	1,885,317.1	2,151,227.5	114.1	74.6	265,910.4	251,684.2	1,249,005.0	643,952.5	686,617.8	106.6	55.0	42,665.3
ААН-ын орлогын албан татварын буцаан олголт	-55,228.2	-115,000.0	-38,333.3	-79,121.5	206.4	68.8	-40,788.2	-55,228.2	-115,000.0	-38,333.3	-79,121.5	206.4	68.8	-40,788.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Нийгмийн даатгалын орлого	1,113,173.6	5,069,614.7	1,422,416.0	1,286,393.2	90.4	25.4	-136,022.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Тэтгэврийн даатгалын шимтгэл	787,529.5	3,583,530.0	948,655.0	929,891.0	98.0	25.9	-18,764.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Тэтгэмжийн даатгалын шимтгэл	80,730.8	332,610.7	99,232.1	97,612.2	98.4	29.3	-1,619.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ҮОМШ өвчний даатгалын шимтгэл	65,853.0	243,443.0	76,833.8	69,548.7	90.5	28.6	-7,285.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ажилгүйдлийн даатгалын шимтгэл	15,381.0	120,498.8	34,929.6	35,437.8	101.5	29.4	508.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ЭМД-ын хураамжийн шимтгэл	163,679.2	789,532.3	262,765.6	153,903.5	58.6	19.5	-108,862.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Хөрөнгийн албан татвар	90,918.6	237,467.0	133,591.3	137,212.7	102.7	57.8	3,621.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90,918.6	237,467.0	133,591.3	137,212.7	102.7	57.8	3,621.5
Үл хөдлөх эд хөрөнгийн албан татвар	53,919.4	187,150.3	90,009.1	96,107.3	106.8	51.4	6,098.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53,919.4	187,150.3	90,009.1	96,107.3	106.8	51.4	6,098.2
Бууны албан татвар	264.4	1,376.7	326.5	256.2	78.5	18.6	-70.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	264.4	1,376.7	326.5	256.2	78.5	18.6	-70.3
Автотээврийн болон өөрөө явагч хэрэгслийн албан татвар	34,149.9	48,940.0	38,300.7	37,841.0	98.8	77.3	-459.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34,149.9	48,940.0	38,300.7	37,841.0	98.8	77.3	-459.7
Малд ногдуулах албан татвар	2,584.9	0.0	4,955.0	3,008.2	60.7	0.0	-1,946.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,584.9	0.0	4,955.0	3,008.2	60.7	0.0	-1,946.7
Нэмэгдсэн өртгийн албан татвар	1,288,403.0	6,183,549.3	1,830,546.4	1,768,815.8	96.6	28.6	-61,730.7	1,288,403.0	6,183,549.3	1,830,546.4	1,768,815.8	96.6	28.6	-61,730.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоодын барааны НӨАТ	577,916.6	2,613,346.5	877,901.6	811,096.5	92.4	31.0	-66,805.1	577,916.6	2,613,346.5	877,901.6	811,096.5	92.4	31.0	-66,805.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Импортын барааны НӨАТ	914,678.2	4,060,202.8	1,194,768.5	1,146,896.2	96.0	28.2	-47,872.3	914,678.2	4,060,202.8	1,194,768.5	1,146,896.2	96.0	28.2	-47,872.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
НӨАТ-ын буцаан олголт	-204,191.9	-490,000.0	-242,123.7	-189,176.9	78.1	38.6	52,946.8	-204,191.9	-490,000.0	-242,123.7	-189,176.9	78.1	38.6	52,946.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Онцгой албан татвар	222,073.0	991,000.0	331,014.5	364,386.1	110.1	36.8	33,371.6	222,073.0	991,000.0	331,014.5	364,386.1	110.1	36.8	33,371.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоодын ариг, дарсны онцгой албан татвар	64,471.5	350,000.0	126,483.7	81,690.4	64.6	23.3	-44,793.3	64,471.5	350,000.0	126,483.7	81,690.4	64.6	23.3	-44,793.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоодын тамхины онцгой албан татвар	7,047.4	36,000.0	14,552.6	3,693.7	25.4	10.3</															

Ус, рашааны нөөц ашигласны төлбөр	22,698.9	63,780.0	23,853.9	26,131.3	109.5	41.0	2,277.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22,698.9	63,780.0	23,853.9	26,131.3	109.5	41.0	2,277.3
Байгалийн ургамлын нөөц ашигласны төлбөр	313.5	519.5	51.2	11.0	21.5	2.1	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	313.5	519.5	51.2	11.0	21.5	2.1	-40.2
Бусад татвар	4,679.9	211.0	10,275.1	6,961.1	67.7	-	-3,314.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,679.9	211.0	10,275.1	6,961.1	67.7	3,299.1	-3,314.0
Бусад татвар	214.8	211.0	272.1	293.1	107.7	138.9	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	214.8	211.0	272.1	293.1	107.7	138.9	21.0
Нийслэл хотын албан татвар	4,465.0	0.0	10,000.0	6,667.9	66.7	0.0	-3,332.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,465.0	0.0	10,000.0	6,667.9	66.7	0.0	-3,332.1
Нохойны албан татвар	0.1	0.0	3.0	0.1	3.5	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	3.0	0.1	3.5	0.0	-2.9
Татварын бус орлого	326,080.2	1,901,655.4	557,489.7	541,987.2	97.2	28.5	-15,502.5	329,604.4	2,891,039.1	777,797.0	715,168.8	91.9	24.7	-62,628.3	226,616.9	1,078,008.8	437,529.7	390,021.7	89.1	36.2	-47,508.0
Нийтлэг татварын бус орлого	278,527.7	1,343,347.4	437,170.7	457,420.7	104.6	34.1	20,250.0	202,087.2	1,184,858.0	286,450.7	343,395.0	119.9	29.0	56,944.3	76,440.5	182,060.7	150,720.0	114,025.8	75.7	62.6	-36,694.3
Хувьцааны ногдол ашиг	160.9	149,914.8	386.8	216.6	56.0	0.1	-170.2	160.9	122,719.4	386.8	100.6	26.0	0.1	-286.2	0.0	27,195.4	0.0	116.0	0.0	0.4	116.0
Хүүгийн орлого	19,526.1	120,894.0	29,147.4	56,897.8	195.2	47.1	27,750.4	17,587.4	120,894.0	24,679.4	55,144.6	223.4	45.6	30,465.2	1,938.7	23,571.3	4,468.0	1,753.2	39.2	7.4	-2,714.8
Торгуулийн орлого	40,272.8	92,496.4	52,360.1	63,623.7	121.5	68.8	11,263.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40,272.8	92,496.4	52,360.1	63,623.7	121.5	68.8	11,263.6
Төсөв байгууллагын өөрийн орлого /үндсэн/	106,069.2	245,852.1	124,875.2	151,863.8	121.6	61.8	26,988.6	94,944.9	232,784.4	66,092.7	130,219.5	197.0	55.9	64,126.8	11,124.3	13,067.7	58,782.5	21,644.3	36.8	165.6	-37,138.2
Төсөв байгууллагын өөрийн орлого /туслах/	21,119.9	53,707.8	30,520.9	24,422.6	80.0	45.5	-6,098.3	14,435.7	53,707.8	17,701.2	14,205.7	80.3	26.5	-3,495.5	6,684.2	0.0	12,819.7	10,216.9	79.7	0.0	-2,602.8
Түрээсийн орлого	890.2	2,640.5	1,294.8	817.5	63.1	31.0	-477.3	372.0	1,200.0	3.8	271.0	7,163.8	22.6	267.2	518.2	1,440.5	1,291.0	546.6	42.3	37.9	-744.5
Газрын тосны орлого	53,165.8	361,927.7	84,299.7	76,004.7	90.2	21.0	-8,295.0	53,165.8	361,492.4	84,299.7	76,004.7	90.2	21.0	-8,295.0	0.0	435.3	0.0	0.0	0.0	0.0	0.0
Навигацийн орлого	0.0	150,000.0	62,838.2	0.0	0.0	0.0	-62,838.2	0.0	150,000.0	62,838.2	0.0	0.0	0.0	-62,838.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Бусад орлого	37,322.7	165,914.0	51,447.5	83,574.0	162.4	50.4	32,126.6	21,420.4	142,060.0	30,448.8	67,449.0	221.5	47.5	37,000.2	15,902.3	23,854.0	20,998.6	16,125.0	76.8	67.6	-4,873.6
Хөрөнгийн орлого	3,381.4	308.0	2,570.5	665.5	25.9	216.1	-1,905.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,381.4	308.0	2,570.5	665.5	25.9	216.1	-1,905.1
Төрийн болон орон нутгийн өмчид бүртгэлтэй хөрөнгө борлуулсны орг	3,381.4	308.0	2,570.5	665.5	25.9	216.1	-1,905.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,381.4	308.0	2,570.5	665.5	25.9	216.1	-1,905.1
Тусламжийн орлого	44,171.1	558,000.0	117,748.5	83,901.0	71.3	15.0	-33,847.5	44,937.7	562,088.1	109,982.0	85,813.5	78.0	15.3	-24,168.5	173.9	0.0	9,129.1	692.7	7.6	0.0	-8,436.4
Хандив тусламж /дотоод/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	940.5	4,088.1	1,362.6	2,605.3	191.2	63.7	1,242.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Хандив тусламж /гадаад/	44,171.1	558,000.0	117,748.5	83,901.0	71.3	15.0	-33,847.5	43,997.2	558,000.0	108,619.4	83,208.3	76.6	14.9	-25,411.1	173.9	0.0	9,129.1	692.7	7.6	0.0	-8,436.4
Улсын төсөв орон нутгийн төсөв хоорондын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82,579.6	1,144,093.1	381,364.4	285,960.3	75.0	25.0	-95,404.1	146,621.1	895,640.2	275,110.0	274,637.8	99.8	30.7	-472.3
Тусгай зориулалтын шилжүүлгийн орлого	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Орон нутгийн хөгжлийн нэгдсэн сангаас шилжүүлсэн орлого	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73,913.0	482,076.7	126,968.3	126,496.0	99.6	26.2	-472.3
Орон нутгийн хөгжлийн нэгдсэн сангаас шилжүүлсэн орлого	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72,708.1	413,563.4	148,141.7	148,141.7	100.0	35.8	0.0
Орон нутгийн төсвөөс улсын төсөвт төвлөрүүлэх шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82,579.6	1,144,093.1	381,364.4	285,960.3	75.0	25.0	-95,404.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

1. НЭГДСЭН ТӨСӨВ										2. УЛСЫН ТӨСӨВ										3. ОРОН НУТГИЙН ТӨСӨВ									
Төсвийн жил сар: 2024-01-01										Төсвийн жил сар: 2024-01-01										Төсвийн жил сар: 2024-01-01									
Төсвийн жил сар: 2024-01-01	ӨНЧМӨН УНИЙН	ЖИЛИЙН ТӨЛӨВ	ТӨЛӨВ	ГҮЙЦЭТГЭЛ	ХУВЬ-1	ХУВЬ-2	ЗӨРҮҮ	ӨНЧМӨН УНИЙН	ЖИЛИЙН ТӨЛӨВ	ТӨЛӨВ	ГҮЙЦЭТГЭЛ	ХУВЬ-1	ХУВЬ-2	ЗӨРҮҮ	ӨНЧМӨН УНИЙН	ЖИЛИЙН ТӨЛӨВ	ТӨЛӨВ	ГҮЙЦЭТГЭЛ	ХУВЬ-1	ХУВЬ-2	ЗӨРҮҮ								
НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН	5,612,631.2	27,380,926.8	10,830,841.8	7,786,207.1	71.9	28.4	-3,044,634.7	4,007,189.5	20,753,857.3	7,285,981.9	6,056,780.0	83.1	29.2	-1,229,201.7	692,720.8	4,513,539.0	2,978,373.8	1,514,095.5	38.7	25.6	-1,824,278.3	38.7							
НИЙТ ЗАРЛАГА	5,630,161.2	27,515,584.0	10,625,658.9	7,579,002.1	71.3	27.5	-3,046,656.8	4,028,666.5	20,736,282.6	7,091,502.9	5,850,928.5	82.5	28.2	-1,240,574.4	696,446.5	4,513,539.0	2,950,861.8	1,515,546.4	39.0	25.5	-1,799,315.4	39.0							
УРСГАЛ ЗАРДАЛ	4,958,968.2	21,553,300.5	8,118,276.1	6,522,769.3	80.3	30.7	-1,595,506.8	3,491,002.7	15,883,213.4	5,988,398.7	4,966,276.0	83.0	31.3	-1,022,112.9	552,918.0	3,104,324.4	1,536,593.0	969,966.0	63.1	31.2	-566,627.0	63.1							
БАРАА, АЖИЛ ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ	1,282,003.3	8,900,487.6	3,477,799.5	2,546,823.8	73.2	28.6	-930,975.6	925,423.3	7,717,125.8	2,730,550.9	2,099,133.3	76.9	27.2	-631,415.6	394,856.2	1,646,528.5	922,229.4	595,738.0	80.6	36.2	-326,491.4	80.6							
Цалин хөлс болон нэмэгдэл урамшил	613,617.7	5,539,436.2	1,758,640.1	1,546,322.8	87.9	29.0	-122,317.3	499,077.7	4,813,966.6	1,546,257.2	1,375,237.1	88.9	28.6	-217,020.1	105,128.9	506,779.5	209,794.6	169,083.0	64.6	33.4	-40,111.6	64.6							
Үндсэн цалин	380,544.5	2,925,062.1	975,687.5	974,891.6	99.9	33.3	-795.9	311,587.4	2,677,434.8	861,235.9	879,203.8	102.1	32.8	17,967.8	63,244.2	242,539.5	112,877.8	94,420.2	83.6	38.9	-18,457.6	83.6							
Нэмэгдэл	181,156.7	1,923,164.2	628,650.4	477,301.3	75.9	24.8	-151,349.1	153,775.1	1,731,325.2	564,648.9	426,728.7	75.6	24.6	-137,920.2	24,917.1	189,971.6	63,413.9	50,143.7	79.1	26.4	-13,270.2	79.1							
Унаа хоолны хөнгөлөлт	29,975.4	163,354.9	60,728.8	55,027.6	90.6	33.7	-5,701.2	21,983.6	153,347.2	48,170.3	43,857.5	91.0	28.6	-4,312.8	7,250.1	9,288.3	12,379.7	10,869.6	87.8	117.0	-1,510.1	117.0							
Урамшуулал	10,107.7	261,567.3	61,705.0	17,554.7	28.4	6.7	-44,150.8	7,309.5	196,253.1	55,153.5	14,403.7	26.1	7.3	-40,749.8	2,235.4	64,318.7	6,303.5	3,145.4	49.9	4.9	-3,158.0	49.9							
Гэрээт ажлын хөлс	11,834.4	56,267.7	31,868.4	21,547.5	67.6	38.3	-10,320.9	4,352.1	55,606.3	17,048.5	11,043.4	64.8	19.9	-6,005.1	7,482.4	661.3	14,819.8	10,504.1	70.9	1,588.3	-4,315.8	70.9							
Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37,774.3	472,301.8	155,018.0	132,064.9	85.2	28.0	-22,953.0	13,136.9	60,044.4	26,194.2	20,510.7	78.3	34.0	-5,683.5	34.0							
Тэтгэврийн даатгал	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23,345.0	305,999.3	100,531.1	86,367.4	85.9	28.2	-14,163.7	9,034.5	41,117.3	17,760.9	14,119.9	79.5	34.3	-3,644.3	34.3							
Тэтгэмжийн даатгал	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,590.5	36,398.4	11,927.6	10																		

Эргэж төлөгдөх зээл	-34,532.3	-404,657.5	-40,367.2	-36,490.2	90.4	9.0	3,877.0	-38,479.2	-252,425.3	-51,071.1	-37,843.6	74.1	15.0	13,227.5	6,274.3	0.0	27,511.9	2,549.1	9.3	0.0	-24,962.8
Гадаадын төслийн зээлээс санхүүжих зээл	17,002.3	270,000.0	245,550.0	243,695.1	99.2	90.3	-1,854.9	17,002.3	270,000.0	245,550.0	243,695.1	99.2	90.3	-1,854.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ТЭНЦЭЭРЖҮҮЛСЭН НИЙТ ТЭНЦЭЛ	1,099,596.1	-1,505,388.3	-1,149,305.8	2,133,646.0	-185.6	-141.7	3,282,951.7	637,774.9	-2,394,079.9	-456,450.3	996,525.0	-218.3	-41.6	1,452,975.3	491,509.6	0.0	-890,948.2	989,262.7	-111.0	0.0	1,880,210.9
АЛДАГДЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР	-1,099,596.1	1,505,388.3	1,149,305.8	-2,133,646.0	-185.6	-141.7	-3,282,951.7	-637,774.9	2,394,079.9	456,450.3	-996,525.0	-218.3	-41.6	-1,452,975.3	-491,509.6	0.0	890,948.2	-989,262.7	-111.0	0.0	-1,880,210.9
Хариуцах болон хадгаламжийн дансны цэвэр өөрчлөлт	-820,728.0	-501,470.6	1,797,298.2	-2,011,561.5	-111.9	0.0	-3,808,859.7	-358,906.9	387,221.0	1,104,455.2	-874,440.5	-79.2	-225.8	-1,978,895.7	-491,509.6	0.0	890,935.7	-989,262.7	-111.0	0.0	-1,880,198.4
ЗГ-ын бонд	-516,023.8	1,758,530.6	-1,423,375.0	-603,025.1	42.4	-34.3	820,349.9	-516,023.8	1,758,530.6	-1,423,375.0	-603,025.1	42.4	-34.3	820,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Урт хугацаат	-516,023.8	1,758,530.6	-1,423,375.0	-603,025.1	42.4	-34.3	820,349.9	-516,023.8	1,758,530.6	-1,423,375.0	-603,025.1	42.4	-34.3	820,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод	-253,860.0	3,151,905.6	-30,000.0	-30,000.0	100.0	-1.0	0.0	-253,860.0	3,151,905.6	-30,000.0	-30,000.0	100.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр гаргах	0.0	3,713,405.6	0.0	0.0	0.0	0.0	0.0	0.0	3,713,405.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	-253,860.0	-561,500.0	-30,000.0	-30,000.0	100.0	5.3	0.0	-253,860.0	-561,500.0	-30,000.0	-30,000.0	100.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Гадаад	-262,163.8	-1,393,375.0	-1,393,375.0	-573,025.1	41.1	41.1	820,349.9	-262,163.8	-1,393,375.0	-1,393,375.0	-573,025.1	41.1	41.1	820,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр гаргах	2,255,964.3	0.0	0.0	0.0	0.0	0.0	0.0	2,255,964.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	-2,518,128.1	-1,393,375.0	-1,393,375.0	-573,025.1	41.1	41.1	820,349.9	-2,518,128.1	-1,393,375.0	-1,393,375.0	-573,025.06	41.1	41.1	820,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Богоно хугацаат	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр гаргах	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ЗГ-ын зээл	236,735.1	248,328.3	775,370.1	480,898.8	62.0	193.7	-294,471.3	236,735.1	248,328.3	775,370.1	480,898.8	62.0	193.7	-294,471.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод зээл	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр гаргах	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Авлага	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ирээдүйн өв сангийн авлага барагдуулалт	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Гадаад	236,735.1	248,328.3	775,370.1	480,898.8	62.0	193.7	-294,471.3	236,735.1	248,328.3	775,370.1	480,898.8	62.0	193.7	-294,471.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Төслийн зээл	-111,647.9	432,666.0	775,370.1	480,898.8	62.0	111.1	-294,471.3	-111,647.9	432,666.0	775,370.1	480,898.8	62.0	111.1	-294,471.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр авах	199,668.3	1,225,000.0	1,039,481.4	908,714.5	87.4	74.2	-130,766.9	199,668.3	1,225,000.0	1,039,481.4	908,714.5	87.4	74.2	-130,766.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	-311,316.1	-792,334.0	-264,111.3	-427,815.7	162.0	54.0	-163,704.4	-311,316.1	-792,334.0	-264,111.3	-427,815.7	162.0	54.0	-163,704.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Хөтөлбөрийн зээл	348,383.0	-184,337.7	0.0	0.0	0.0	0.0	0.0	348,383.0	-184,337.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр авах	348,383.0	355,000.0	0.0	0.0	0.0	0.0	0.0	348,383.0	355,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	0.0	-539,337.7	0.0	0.0	0.0	0.0	0.0	0.0	-539,337.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
НДС-ийн арилжааны баянаас авах шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ирээдүйн өв сангийн шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Тогтворжуулалтын сангийн хуримтлагдсан үлдэгдэл	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Өмч хувьчлал	420.6	0.0	12.5	41.8	334.4	0.0	29.3	420.6	0.0	0.0	41.8	0.0	0.0	41.8	0.0	0.0	12.5	0.0	0.0	0.0	-12.5

Ус, рашааны нөөц ашигласны төлбөр	22,698.0	63,780.0	23,853.9	26,131.3	109.5	41.0	2,277.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
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ТӨСВИЙН ЗАРДАЛ										(Сая төгрөг)									
Системийн онгоо: 08/05/2024																			
1. НЭГДСЭН ТӨСӨВ										4. ЗРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН									
Төсвийн жил сар: 2024-4 сар										5. НИЙГМИЙН ДААТГАЛЫН САН									

Эргэж төлөгдөх зээл	34,532.3	-404,657.5	-40,367.2	-36,490.2	90.4	9.0	3,877.0	-2,077.3	-85,000.0	0.0	-695.7	0.0	0.8	-695.7	-250.0	-67,232.2	-16,808.0	-500.0	3.0	0.7	16,308.0
Гадаадын төслийн зээлээс санхүүжих зээл	17,002.3	270,000.0	245,550.0	243,695.1	99.2	90.3	-1,854.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ТЭНЦВЭРЖҮҮЛСЭН НИЙТ ТЭНЦЭЛ	1,099,596.1	-1,505,388.3	-1,149,305.8	2,133,646.0	-185.6	-141.7	3,282,951.7	-54,509.4	116,585.7	-21,046.0	-112,021.3	532.3	-96.1	-90,975.3	24,820.9	772,105.9	219,138.8	259,879.6	118.6	33.7	40,740.9
Алдагдлыг санхүүжүүлэх эх үүсвэр	-1,099,596.1	1,505,388.3	1,149,305.8	-2,133,646.0	-185.6	-141.7	-3,282,951.7	54,509.4	-116,585.7	21,046.0	112,021.3	532.3	-96.1	90,975.3	-24,820.9	-772,105.9	-219,138.8	-259,879.6	118.6	33.7	-40,740.9
Харилцаа болон хадаглалжийн дансы цэвэр өөрчлөлт	-820,728.0	-901,470.6	1,797,298.2	-2,011,561.5	-111.9	0.0	-3,808,858.7	54,509.4	-116,585.7	21,046.0	112,021.3	532.3	-96.1	90,975.3	-24,820.9	-772,105.9	-219,138.8	-259,879.6	118.6	33.7	-40,740.9
ЗГ-ын бонд	-516,023.8	1,758,530.6	-1,423,375.0	-603,025.1	42.4	-34.3	820,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Урт хугацаат	-516,023.8	1,758,530.6	-1,423,375.0	-603,025.1	42.4	-34.3	820,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод	-253,860.0	3,151,905.6	-30,000.0	-30,000.0	100.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр гаргах	0.0	3,713,405.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	-253,860.0	-561,500.0	-30,000.0	-30,000.0	100.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Гадаад	-262,163.8	-1,393,375.0	-1,393,375.0	-573,025.1	41.1	41.1	820,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр гаргах	2,255,964.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	-2,518,128.1	-1,393,375.0	-1,393,375.0	-573,025.1	41.1	41.1	820,349.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Богино хугацаат	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр гаргах	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ЗГ-ын зээл	236,735.1	248,328.3	775,370.1	480,898.8	62.0	193.7	-294,471.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод зээл	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр гаргах	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Авлага	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ирээдүйн өв сангийн авлага барагдуулалт	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Гадаад	236,735.1	248,328.3	775,370.1	480,898.8	62.0	193.7	-294,471.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Төслийн зээл	-111,647.9	432,666.0	775,370.1	480,898.8	62.0	111.1	-294,471.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр авах	199,668.3	1,225,000.0	1,039,481.4	908,714.5	87.4	74.2	-130,766.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	-311,316.1	-792,334.0	-264,111.3	-427,815.7	162.0	54.0	-163,704.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Хөтөлбөрийн зээл	348,383.0	-184,337.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Шинээр авах	348,383.0	355,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Үндсэн төлбөр	0.0	-539,337.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
НДС-ийн арилжааны баннаас авах шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ирээдүйн өв сангийн шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Тогтворжуулалтын сангийн хуримтлагдсан үлдэгдэл	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Өмч хувьчлал	420.6	0.0	12.5	41.8	334.4	0.0	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ОРОН НУТГИЙН ТӨСВИЙН ГҮЙЦЭТГЭЛ (2024 ОНЫ 4 ДУГААР САР)

(Сая төгрөг)																								
Системийн огноо: 08/05/2024			ОРЛОГО			ЗАРЛАГА			САНХҮҮГИЙН ДЭМЖЛЭГ			ТУСГАЙ ЗОРИУЛАЛТЫН ШИЛЖҮҮЛЭГ			ОН-ИЙН ХӨГЖЛИЙН НЭГДСЭН САНГИЙН ОРЛОГЫН ШИЛЖҮҮЛЭГ			УЛСЫН ТӨСӨВТ ТӨВЛӨРҮҮЛЭХ			АВЛАГА		ӨГЛӨГ	
Төсвийн жил сар: 2024-4 сар			Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Гүйцэтгэл	Гүйцэтгэл	Гүйцэтгэл	Гүйцэтгэл
Архангай аймаг			8,624.7	11,600.2	134.5	32,063.4	15,754.4	49.1	13,473.9	13,473.9	100.0	0.0	0.0	0.0	3,272.8	3,260.3	99.6	0.0	0.0	0.0	0.0	0.0	0.0	15.6
Баян-Өлгий аймаг			9,555.4	11,534.6	120.7	26,400.9	16,665.0	63.1	8,676.9	8,676.9	100.0	0.0	0.0	0.0	3,029.2	3,017.2	99.6	0.0	0.0	0.0	0.0	0.5	1,017.7	0.0
Баянхонгор аймаг			10,997.7	11,777.5	107.1	39,841.7	26,014.4	65.3	14,807.2	14,807.2	100.0	0.0	0.0	0.0	5,233.7	5,217.6	99.7	0.0	0.0	0.0	0.0	0.0	0.0	3.3
Булган аймаг			16,512.8	23,350.9	141.4	35,021.5	20,593.9	58.8	3,690.1	3,690.1	100.0	0.0	0.0	0.0	3,568.8	3,557.7	99.7	0.0	0.0	0.0	0.0	0.0	0.0	131.2
Говь-Алтай аймаг			8,446.4	8,816.3	104.4	31,877.9	19,756.6	62.0	14,524.1	14,524.1	100.0	0.0	0.0	0.0	4,200.4	4,183.6	99.6	0.0	0.0	0.0	0.0	0.0	0.0	53.5
Дорноговь аймаг			44,174.7	36,708.8	83.1	55,855.2	25,415.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	10,572.5	10,486.1	99.2	3,110.4	0.0	0.0	0.0	0.0	0.0	0.0
Дорнод аймаг			20,771.2	19,744.5	95.1	36,803.4	18,370.1	49.9	0.0	0.0	0.0	0.0	0.0	0.0	6,502.1	6,414.9	98.7	992.2	0.0	0.0	0.0	0.0	0.0	120.3
Дундговь аймаг			6,518.7	9,354.7	143.5	30,448.3	13,974.4	45.9	9,013.7	9,013.7	100.0	0.0	0.0	0.0	3,709.1	3,697.3	99.7	0.0	0.0	0.0	0.0	910.9	713.4	0.0
Завхан аймаг			4,803.7	9,542.6	198.7	43,173.9	20,768.2	48.1	12,631.1	12,631.1	100.0	0.0	0.0	0.0	3,743.5	3,730.3	99.6	0.0	0.0	0.0	0.0	0.0	0.0	132.6
Өвөрхангай аймаг			13,005.6	16,407.6	126.2	39,793.1	23,137.5	58.1	11,023.5	11,023.5	100.0	0.0	0.0	0.0	3,704.4	3,691.1	99.6	0.0	0.0	0.0	0.0	0.0	0.0	96.2
Өмнөговь аймаг			428,029.8	498,877.1	116.6	270,765.5	73,665.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	11,625.8	11,605.0	99.8	239,960.5	239,960.5	100.0	14.0	216.7	0.0	216.7
Сүхбаатар аймаг			18,676.3	11,285.0	60.4	40,687.6	17,042.5	41.9	5,038.4	5,038.4	100.0	0.0	0.0	0.0	4,577.0	4,563.9	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Сэлэнгэ аймаг			26,716.7	28,948.4	108.4	48,184.0	23,041.2	47.8	0.0	0.0	0.0	0.0	0.0	0.0	7,094.9	7,083.4	99.8	454.4	340.8	75.0	22.5	183.8	0.0	183.8
Төв аймаг			19,603.4	28,599.8	145.9	56,836.6	26,074.9	45.9	6,580.6	6,580.6	100.0	0.0	0.0	0.0	7,048.9	7,035.6	99.8	0.0	0.0	0.0	0.0	548.0	519.8	0.0
Увс аймаг			8,181.0	11,792.5	144.1	30,334.6	18,790.0	61.9	11,381.4	11,381.4	100.0	0.0	0.0	0.0	3,330.4	3,317.4	99.6	0.0	0.0	0.0	0.0	0.0	0.0	2.1
Ховд аймаг			21,455.9	22,992.0	107.2	45,316.1	22,474.8	49.6	5,004.9	5,004.9	100.0	0.0	0.0	0.0	7,563.8	7,550.6	99.8	0.0	0.0	0.0	0.0	33.1	256.1	0.0
Хөвсгөл аймаг			9,272.6	16,969.1	183.0	37,089.7	22,686.7	61.2	15,539.0	15,539.0	100.0	0.0	0.0	0.0	4,344.0	4,327.5	99.6	0.0	0.0	0.0	0.0	5,134.6	887.0	0.0
Хэнтий аймаг			8,610.0	13,535.7	157.2	41,878.5	25,308.8	60.4	14,094.2	14,094.2	100.0	0.0	0.0	0.0	4,650.8	4,637.6	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дархан-Уул аймаг			15,323.7	27,022.9	176.3	28,551.3	14,005.9	49.1	0.0	0.0	0.0	0.0	0.0	0.0	5,391.2	5,381.7	99.8	219.4	0.0	0.0	0.0	1,521.9	163.9	0.0
Нийслэл			1,010,818.9	958,332.8	94.8	1,517,132.0	389,867.3	25.7	0.0	0.0	0.0	0.0	0.0	0.0	13,021.0	12,969.0	99.6	76,753.8	9,718.2	12.7	15,771.7	666.2	0.0	666.2
Орхон аймаг			98,124.6	85,376.8	87.0	95,666.6	27,960.5	29.2	0.0	0.0	0.0	0.0	0.0	0.0	8,997.3	8,987.9	99.9	59,873.6	35,940.8	60.0	0.0	206.8	0.0	206.8
Говьсүмбэр аймаг			4,091.6	6,150.7	150.3	13,287.7	6,767.7	50.9	2,662.8	2,662.8	100.0	0.0	0.0	0.0	1,786.6	1,780.3	99.6	0.0	0.0	0.0	0.0	89.3	222.7	0.0
Дүн			1,812,315.5	1,868,720.4	103.1	2,597,009.4	868,135.2	33.4	148,141.7	148,141.7	100.0	0.0	0.0	0.0	126,968.3	126,496.0	99.6	381,364.4	285,960.3	75.0	24,046.5	5,609.0	0.0	5,609.0

САНГИЙН ЯАМ

ТӨСВИЙН ЗАРЛАГА (ТӨСВИЙН ЕРӨНХИЙЛӨН ЗАХИРАГЧДААР)

(2024 ОНЫ 4 ДУГААР САР)

(Сая төгрөг)

Системийн огноо: 08/05/2024				1. НЭГДСЭН ТӨСӨВ			2. УЛСЫН ТӨСӨВ			3. ОРОН НУТГИЙН ТӨСӨВ			4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН			5. НИЙГМИЙН ДААТГАЛЫН САН		
Төсвийн жил сар: 2024-4 сар				Төсөв	Гүйцэтгэл	Зөрүү	Төсөв	Гүйцэтгэл	Зөрүү	Төсөв	Гүйцэтгэл	Зөрүү	Төсөв	Гүйцэтгэл	Зөрүү	Төсөв	Гүйцэтгэл	Зөрүү
НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН				10,830,841.8	7,786,207.1	3,044,634.7	7,285,981.9	6,056,780.0	1,229,201.9	2,978,373.8	1,154,095.5	1,824,273.3	717,882.3	693,848.6	24,033.7	1,649,288.3	1,558,090.3	91,198.0
001 МОНГОЛ УЛСЫН ЕРӨНХИЙЛӨГЧИЙН				9,551.2	5,093.1	4,458.1	9,940.3	5,378.3	4,562.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002 МОНГОЛ УЛСЫН ИХ ХУРЛЫН ДАРГА				35,788.9	23,387.5	12,401.4	37,929.0	24,762.2	13,166.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003 МОНГОЛ УЛСЫН ҮНДСЭН ХУУЛИЙН Ц				1,107.5	974.2	133.3	1,204.2	1,043.5	160.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
004 УЛСЫН ДЭЭД ШҮҮХ				5,353.4	3,342.7	2,010.7	5,812.4	3,656.0	2,156.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
005 ШҮҮХИЙН ЕРӨНХИЙ ЗӨВЛӨЛ				40,699.0	29,783.5	10,915.5	44,277.0	32,838.8	11,438.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
006 УЛСЫН ЕРӨНХИЙ ПРОКУРОР				25,817.9	20,321.5	5,496.4	28,061.9	22,176.7	5,885.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
007 ҮНДСЭНИЙ АЮУЛГҮЙ БАЙДЛЫН ЗӨВЛ				8,828.5	7,960.9	867.7	9,075.8	8,075.8	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
008 ЕРӨНХИЙ САЙД				132,964.2	65,969.4	66,994.8	135,260.4	68,096.3	67,164.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
009 ШАДАР САЙД				100,416.1	62,571.7	37,844.4	102,376.1	64,283.8	38,092.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010 ЗАСГИЙН ГАЗРЫН ХЭРЭГ ЭРХЛЭХ ГА				26,031.6	13,637.7	12,393.9	27,179.9	14,361.5	12,818.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
011 САНГИЙН САЙД				1,900,559.0	1,474,664.3	425,894.7	2,182,578.7	1,754,796.5	427,782.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
012 ХУУЛЬ ЗҮЙН САЙД				421,332.8	359,681.4	61,651.4	431,635.5	368,230.2	63,405.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013 БАЙГАЛЬ ОРЧИН, АЯЛАЛ ЖУУЛЧЛАЛ				60,763.6	37,713.3	23,050.3	64,966.2	40,869.0	24,097.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
014 БАТЛАН ХАМГААЛАХЫН САЙД				182,998.3	139,047.4	43,950.9	187,865.2	143,309.8	44,555.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015 БОЛОВСРОЛ, ШИНЖЛЭХ УХААНЫ СА				1,223,339.4	1,034,925.1	188,414.3	1,314,404.5	1,114,133.4	200,271.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016 ГАДААД ХАРИЛЦААНЫ САЙД				68,015.9	51,408.4	16,607.6	68,818.4	52,171.6	16,646.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
018 УУЛ УУРХАЙ, ХҮ-ИЙН САЙД				8,054.1	5,512.7	2,541.4	8,442.7	5,860.7	2,582.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019 ХХААХҮ-ИЙН САЙД				174,491.7	122,862.6	51,629.1	176,592.5	124,666.4	51,926.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
020 ЭРҮҮЛ МЭНДИЙН САЙД				134,173.0	90,993.6	43,179.4	536,556.8	492,829.3	43,727.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
021 ТӨРИЙН АЛБАНЫ ЗӨВЛӨЛ				2,440.5	1,133.3	1,307.1	2,582.6	1,209.5	1,373.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
022 СОНГУУЛИЙН ЕРӨНХИЙ ХОРОО				13,576.6	1,971.6	11,604.9	13,665.8	2,022.9	11,642.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
023 ХҮНИЙ ЭРХИЙН ҮНДСЭНИЙ ХОРОО				1,605.5	1,483.5	121.9	1,736.0	1,614.1	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
024 МУ-ЫН ЕРӨНХИЙ АУДИТОР				12,412.9	9,778.1	2,634.8	13,505.0	10,763.3	2,741.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
025 САНХҮҮГИЙН ЗОХИЦУУЛАХ ХОРОО				4,094.5	3,004.3	1,090.2	4,391.5	3,278.0	1,113.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
026 ҮНДСЭНИЙ СТАТИСТИКИЙН ГАЗАР				6,048.3	4,963.1	1,085.2	6,503.1	5,365.2	1,137.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
027 ЦАУЗБУК				7,745.8	7,690.1	55.7	7,760.1	7,704.4	55.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
028 ЗАМ ТЭЭВРИЙН ХӨГЖЛИЙН САЙД				30,985.3	24,560.6	6,424.7	31,357.5	24,842.2	6,515.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
029 БАРИЛГА ХОТ БАЙГУУЛАЛТЫН САЙД				38,597.8	36,762.2	1,835.6	38,833.7	36,956.0	1,877.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
030 ЭРЧИМ ХҮЧНИЙ САЙД				95,024.9	65,152.8	29,872.1	95,199.9	65,250.6	29,949.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
033 АВИАЛГАЛТАЙ ТЭМЦЭХ ГАЗАР				18,298.7	12,184.5	6,114.2	18,900.8	12,524.5	6,376.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
034 СОЁЛЫН САЙД				72,405.4	61,729.8	10,675.6	77,852.6	66,698.6	11,154.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
039 ХНХЯРАМ				930,601.4	836,753.7	93,847.7	1,498,347.7	1,403,007.3	95,340.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
040 АРХАНГАЙ АЙМАГ				31,229.7	15,038.1	16,191.6	0.0	0.0	0.0	32,063.4	15,754.4	16,309.0	0.0	0.0	0.0	0.0	0.0	0.0
041 БАЯН-ӨЛГИЙ АЙМАГ				25,622.3	15,998.8	9,623.4	0.0	0.0	0.0	26,400.9	16,665.0	9,735.9	0.0	0.0	0.0	0.0	0.0	0.0
042 БАЯНХОНГОР АЙМАГ				38,828.5	25,209.2	13,619.4	0.0	0.0	0.0	39,841.7	26,014.4	13,827.3	0.0	0.0	0.0	0.0	0.0	0.0
043 БУЛГАН АЙМАГ				34,285.4	19,926.7	14,358.7	0.0	0.0	0.0	35,021.5	20,593.9	14,427.7	0.0	0.0	0.0	0.0	0.0	0.0
044 ГОВЬ-АЛТАЙ АЙМАГ				31,163.9	19,113.9	12,050.0	0.0	0.0	0.0	31,877.9	19,756.6	12,121.3	0.0	0.0	0.0	0.0	0.0	0.0
045 ДОРНОГОВЬ АЙМАГ				54,732.3	24,586.0	30,146.4	0.0	0.0	0.0	58,965.6	25,415.5	33,550.0	0.0	0.0	0.0	0.0	0.0	0.0
046 ДОРНОД АЙМАГ				36,077.4	17,767.9	18,309.5	0.0	0.0	0.0	37,795.6	18,370.1	19,425.4	0.0	0.0	0.0	0.0	0.0	0.0
047 ДҮНДГОВЬ АЙМАГ				29,911.3	13,559.8	16,351.5	0.0	0.0	0.0	30,448.3	13,974.4	16,474.0	0.0	0.0	0.0	0.0	0.0	0.0
048 ЗАВХАН АЙМАГ				42,243.6	19,935.5	22,308.1	0.0	0.0	0.0	43,173.9	20,768.2	22,405.8	0.0	0.0	0.0	0.0	0.0	0.0
049 ӨӨРӨХАНГАЙ АЙМАГ				38,861.3	22,347.9	16,513.4	0.0	0.0	0.0	39,793.1	23,137.5	16,655.6	0.0	0.0	0.0	0.0	0.0	0.0
050 ӨМНӨГОВЬ АЙМАГ				269,553.0	72,823.1	196,730.0	0.0	0.0	0.0	510,726.0	313,625.6	197,100.3	0.0	0.0	0.0	0.0	0.0	0.0
051 СУХБААТАР АЙМАГ				39,966.4	16,412.5	23,553.9	0.0	0.0	0.0	40,687.6	17,042.5	23,645.2	0.0	0.0	0.0	0.0	0.0	0.0
052 СЭЛЭНЭГЭ АЙМАГ				47,054.4	22,210.1	24,844.3	0.0	0.0	0.0	48,638.4	23,382.0	25,256.4	0.0	0.0	0.0	0.0	0.0	0.0
053 ТӨВ АЙМАГ				55,894.0	25,240.8	30,653.2	0.0	0.0	0.0	56,836.6	26,074.9	30,761.7	0.0	0.0	0.0	0.0	0.0	0.0
054 УВС АЙМАГ				29,509.2	18,070.5	11,438.8	0.0	0.0	0.0	30,334.6	18,790.0	11,544.6	0.0	0.0	0.0	0.0	0.0	0.0
055 ХОВД АЙМАГ				44,454.3	21,745.6	22,708.7	0.0	0.0	0.0	45,316.1	22,474.8	22,841.3	0.0	0.0	0.0	0.0	0.0	0.0
056 ХӨВСГӨЛ АЙМАГ				36,013.8	21,740.5	14,273.3	0.0	0.0	0.0	37,089.7	22,686.7	14,402.9	0.0	0.0	0.0	0.0	0.0	0.0
057 ХЭНТИЙ АЙМАГ				40,958.3	24,614.3	16,344.0	0.0	0.0	0.0	41,878.5	25,308.8	16,569.7	0.0	0.0	0.0	0.0	0.0	0.0
058 ДАРХАН-УУЛ АЙМАГ				27,977.4	13,584.8	14,392.6	0.0	0.0	0.0	28,770.7	14,005.9	14,764.8	0.0	0.0	0.0	0.0	0.0	0.0
059 НИЙСЛЭЛ				1,156,916.0	207,668.1	949,247.9	0.0	0.0	0.0	1,242,054.3	223,371.6	1,018,682.7	0.0	0.0	0.0	0.0	0.0	0.0
060 ОРХОН АЙМАГ				94,746.3	27,236.7	67,509.6	0.0	0.0	0.0	155,540.2	63,901.3	91,638.9	0.0	0.0	0.0	0.0	0.0	0.0
061 ГОВЬ-СҮМБЭР АЙМАГ				12,984.9	6,580.0	6,404.9	0.0	0.0	0.0	13,287.7	6,767.7	6,520.0	0.0	0.0	0.0	0.0	0.0	0.0
064 НИЙСЛЭЛ ҮБ ХОТЫН АВТО ЗАМЫН Т				27,931.2	27,931.2	0.0	27,931.2											

Системийн огноо: 08/05/2024				1. НЭГДСЭН ТӨСӨВ			2. УЛСЫН ТӨСӨВ			3. ОРОН НУТГИЙН ТӨСӨВ			4. ЗРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН			5. НИЙГМИЙН ДААТГАЛЫН САН		
Төсвийн жил сар: 2024-4 сар				Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү
НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН				10,830,844.3	7,786,207.1	3,044,637.2	7,285,981.9	6,056,780.0	1,229,201.9	2,978,373.8	1,154,095.5	1,824,278.3	717,884.8	693,848.6	24,036.2	1,649,288.3	1,558,090.3	91,198.0
Ерөнхийлөгч, хувль тогтоох болон гүйцэтгэх засагч				757,647.7	370,401.6	387,246.1	71,707.6	42,003.6	29,704.0	1,090,746.4	632,273.5	458,473.0	0.0	0.0	0.0	0.0	0.0	0.0
Ерөнхий төлөвлөлт, санхүү төсвийн харилцаа				1,909,088.7	1,480,342.0	428,746.8	1,916,021.2	1,485,837.8	430,183.4	567.0	498.1	69.0	0.0	0.0	0.0	0.0	0.0	0.0
Гадаад харилцаа				68,015.9	51,408.4	16,607.6	68,818.4	52,171.6	16,646.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Төрийн нийтлэг бусад үйлчилгээ, үйл ажиллагаа				152,539.9	98,668.5	53,871.3	122,441.5	89,835.1	32,606.4	37,316.8	14,785.0	22,531.9	0.0	0.0	0.0	0.0	0.0	0.0
Засаг захиргааны түвшин хоорондын шилжүүлэг				1,163,215.6	124,597.8	1,038,617.8	275,110.0	274,637.8	472.3	1,163,215.6	124,597.8	1,038,617.8	0.0	0.0	0.0	0.0	0.0	0.0
Батлан хамгаалах				313,623.3	250,612.9	63,010.5	321,177.3	257,285.0	63,892.3	276.7	186.3	90.4	0.0	0.0	0.0	0.0	0.0	0.0
Эрх зүй, нийгмийн хэв журам, аюулгүй байдал				558,686.7	389,939.2	168,747.5	549,974.3	391,899.6	158,074.7	22,750.2	9,513.5	13,236.7	0.0	0.0	0.0	0.0	0.0	0.0
Хөдөө аж ахуй, газар тариалан, аж үйлдвэр				181,388.4	128,703.3	52,685.1	163,070.6	123,180.3	39,890.2	20,571.5	7,480.4	13,091.1	0.0	0.0	0.0	0.0	0.0	0.0
Эрчим хүч, үүл үүрхай				107,456.8	74,962.1	32,494.7	103,642.6	71,111.3	32,531.3	4,377.8	4,296.6	81.2	0.0	0.0	0.0	0.0	0.0	0.0
Зам тээвэр				273,904.4	125,203.3	148,701.1	62,471.3	55,252.9	7,218.5	212,452.7	70,648.1	141,804.5	0.0	0.0	0.0	0.0	0.0	0.0
Худалдаа				2,433.6	843.3	1,590.3	2,530.4	930.9	1,599.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Харилцаа холбоо				20,903.4	12,055.5	8,847.9	20,536.0	11,774.2	8,761.8	1,087.2	748.3	338.9	0.0	0.0	0.0	0.0	0.0	0.0
Хүрээлэн буй орчин				113,953.9	69,289.6	44,664.3	60,482.5	39,169.4	21,313.1	59,199.3	34,521.6	24,677.7	0.0	0.0	0.0	0.0	0.0	0.0
Барилга, хот байгуулалт, нийтийн аж ахуй				182,118.7	135,845.7	46,273.0	53,595.5	47,894.4	5,701.1	131,037.1	90,013.0	41,024.2	0.0	0.0	0.0	0.0	0.0	0.0
Эрүүл мэнд				874,861.7	802,071.3	72,790.4	536,556.8	492,829.3	43,727.5	24,473.0	19,406.6	5,066.3	717,884.8	694,544.3	23,340.5	0.0	0.0	0.0
Соёл урлаг, спорт, аялал жуулчлал				152,369.4	113,538.1	38,831.3	123,339.1	94,134.2	29,205.0	35,952.0	25,615.7	10,336.2	0.0	0.0	0.0	0.0	0.0	0.0
Боловсрол, шинжлэх ухаан				1,351,779.0	1,137,259.0	214,520.1	1,314,783.5	1,114,464.9	200,318.5	128,095.8	102,034.0	26,061.7	0.0	0.0	0.0	0.0	0.0	0.0
Нийгмийн хамгаалал				2,536,712.2	2,367,468.1	169,244.0	1,432,019.9	1,371,151.6	60,868.3	4,329.1	2,288.5	2,040.5	0.0	0.0	0.0	1,666,096.3	1,558,590.3	107,506.1
Хөдөлмөр эрхлэлт				68,243.5	12,877.9	55,365.6	50,512.4	10,668.8	39,843.7	18,431.4	2,785.6	15,645.8	0.0	0.0	0.0	0.0	0.0	0.0
Нийгмийн бүлэгт чиглэсэн хөтөлбөрүүд				56,376.4	39,659.8	16,716.7	37,190.9	30,547.4	6,643.5	21,161.3	10,747.5	10,413.8	0.0	0.0	0.0	0.0	0.0	0.0
Ангилдаагүй бусад				-14,475.1	459.7	-14,934.7	0.0	0.0	0.0	2,333.0	1,655.3	677.6	0.0	-695.7	695.7	-16,808.0	-500.0	-16,308.0
				2.5	0.0		0.0	0.0		0.0	0.0		-2.5	0.0		0.0	0.0	

САНГИЙН ЯАМ

Системийн огноо: 08/05/2024	1. НЭГДСЭН ТӨСӨВ			2. УЛСЫН ТӨСӨВ			3. ОРОН НУТГИЙН ТӨСӨВ			4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН			5. НИЙГМИЙН ДААТГАЛЫН САН		
Төсвийн жил сар: 2024-4 сар	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү
НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН	10,830,844.3	7,786,207.1	3,044,637.2	7,285,981.9	6,056,780.0	1,229,201.9	2,978,373.8	1,154,095.5	1,824,278.3	717,884.8	693,848.6	24,036.2	1,649,288.3	1,558,090.3	91,198.0
Үйл ажиллагааны урсгал зардлын ерөнхи	2,906,239.5	2,233,247.3	672,992.2	2,472,152.5	1,912,365.4	559,787.1	514,576.7	386,637.2	127,939.5	6,144.7	4,726.8	1,417.9	104.5	67.4	37.1
Бусдаар гүйцэтгүүлсэн нийтлэг ажил үйл'	97,820.5	50,372.4	47,448.1	84,373.7	44,923.2	39,450.5	13,272.5	5,500.7	7,771.7	12.9	0.0	12.9	278.0	0.0	278.0
Бараа үйлчилгээний бусад нийтлэг зардл	156,981.2	110,688.4	46,292.8	9,538.2	6,631.2	2,907.0	38,013.4	4,208.7	33,804.7	109,429.6	99,848.6	9,581.0	0.0	0.0	0.0
Татаасын зориулалт	223,195.9	108,071.4	115,124.6	669,592.1	606,161.8	63,430.3	113,150.9	61,456.6	51,694.3	0.0	0.0	0.0	0.0	0.0	0.0
Засгийн газрын дотоод болон гадаад ши.	528,924.6	499,582.5	29,342.1	283,301.2	278,268.2	5,033.0	399,922.5	281,231.1	118,691.4	503,537.9	503,286.5	251.4	0.0	0.0	0.0
Нийгмийн даатгалын шилжүүлгийн зориу.	1,677,395.5	1,567,235.9	110,159.6	14,435.8	10,826.0	3,609.8	0.0	0.0	0.0	78.5	10.6	67.9	1,665,713.8	1,558,522.9	107,190.9
Нийгмийн халамжийн шилжүүлгийн зориу	820,910.6	769,486.2	51,424.3	817,632.6	768,100.2	49,532.4	3,278.0	1,386.0	1,892.0	0.0	0.0	0.0	0.0	0.0	0.0
Бусад шилжүүлгийн зориулалт	231,053.0	133,222.2	97,830.8	330,944.7	260,608.0	70,336.7	48,307.5	20,702.7	27,604.7	31.9	20.8	11.1	0.0	0.0	0.0
Хөрөнгийн зардлын зориулалт	1,509,729.4	391,473.5	1,118,255.9	283,608.3	243,736.2	39,872.1	1,226,121.1	147,737.3	1,078,383.8	0.0	0.0	0.0	0.0	0.0	0.0
Ангилагдаагүй нөөцийн зориулалт	133,023.6	93,455.9	39,567.6	36,160.0	35,262.8	897.2	96,863.6	58,193.1	38,670.4	0.0	0.0	0.0	0.0	0.0	0.0
Хувь эзэмшил, санхүүгийн хөрөнгө оруул	85,473.5	1,800.0	83,673.5	83,673.5	0.0	83,673.5	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Нөөц хөрөнгийн зориулалт	8,217.8	3,607.5	4,610.3	7,887.8	3,405.7	4,482.1	330.0	201.8	128.3	0.0	0.0	0.0	0.0	0.0	0.0
Зээл, өрийн үйлчилгээ	465,579.4	459,071.2	6,508.2	465,259.5	457,811.7	7,447.8	17,128.0	2,455.2	14,672.8	0.0	-695.7	695.7	-16,808.0	-500.0	-16,308.0
Төрийн нийтлэг арга хэмжээ	74,760.0	36,630.6	38,129.4	45,828.4	26,245.7	19,582.6	28,931.7	10,384.9	18,546.8	0.0	0.0	0.0	0.0	0.0	0.0
Эрүүл мэндийн арга хэмжээ	147,916.4	115,527.8	32,388.6	301,116.8	280,455.6	20,661.2	16.3	0.0	16.3	98,649.2	86,651.0	11,998.2	0.0	0.0	0.0
Байгаль орчныг хамгаалах арга хэмжээ	68,530.7	23,511.6	45,019.1	16,088.8	6,036.3	10,052.4	52,441.9	17,475.2	34,966.7	0.0	0.0	0.0	0.0	0.0	0.0
Боловсролын арга хэмжээ	1,038,676.9	881,409.3	157,267.6	1,125,713.5	957,169.3	168,544.2	137.5	67.7	69.8	0.0	0.0	0.0	0.0	0.0	0.0
Соёлын арга хэмжээ	45,828.6	38,021.6	7,806.9	49,171.4	41,381.3	7,790.1	191.6	73.6	118.0	0.0	0.0	0.0	0.0	0.0	0.0
Биеийн тамир, спортын арга хэмжээ	24,234.8	12,131.9	12,102.9	24,086.8	12,060.7	12,026.1	148.0	71.2	76.8	0.0	0.0	0.0	0.0	0.0	0.0
Хот суурин, нийтийн үйлчилгээ	144,723.7	97,214.5	47,509.2	19.7	4.0	15.7	145,123.5	97,524.9	47,598.6	0.0	0.0	0.0	0.0	0.0	0.0
Батлан хамгаалах, зэвсэгт хүчин, аюулгүй	14,224.2	7,344.2	6,880.0	12,312.1	6,561.8	5,750.3	3,903.9	2,340.9	1,563.0	0.0	0.0	0.0	0.0	0.0	0.0
Уул уурхай, дэд бүтэц, тээвэр, барилга, х	4,494.3	2,856.2	1,638.1	4,156.5	2,646.6	1,509.9	337.7	209.6	128.2	0.0	0.0	0.0	0.0	0.0	0.0
Хүнс, хөдөө аж ахуй, үйлдвэрлэл, худалд	103,979.1	79,281.1	24,698.0	99,759.2	76,810.6	22,948.6	4,219.8	2,470.5	1,749.3	0.0	0.0	0.0	0.0	0.0	0.0
Хөдөлмөр эрхлэлт	44,336.9	5,067.5	39,269.3	42,538.9	4,748.8	37,790.0	1,798.0	318.7	1,479.3	0.0	0.0	0.0	0.0	0.0	0.0
Болзошгүй өр төлбөрийг мөнгөжүүлэх	-15,145.8	2,561.5	-17,707.3	-17,650.1	752.9	-18,403.0	2,504.3	1,808.6	695.7	0.0	0.0	0.0	0.0	0.0	0.0
Баяр, наадам, тэмдэглэлт ой	3,016.3	153.8	2,862.5	0.0	0.0	0.0	3,016.3	153.8	2,862.5	0.0	0.0	0.0	0.0	0.0	0.0
Гадаад харилцаа	2,702.7	276.8	2,425.9	2,702.7	276.8	2,425.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Эдийн засгийн бусад	47,589.5	21,528.2	26,061.3	17,108.9	12,469.0	4,639.9	30,875.2	9,368.7	21,506.4	0.0	0.0	0.0	0.0	0.0	0.0
Ангилагдаагүй бусад зориулалт, арга хэм	14,145.9	5,884.5	8,261.4	1,478.0	1,060.1	418.0	12,668.7	4,825.2	7,843.5	0.0	0.0	0.0	0.0	0.0	0.0
Нэг удаагийн арга хэмжээ	2,990.3	0.0	2,990.3	2,990.3	0.0	2,990.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Орон нутгийн хөгжлийн сан	219,295.2	35,491.5	183,803.8	0.0	0.0	0.0	219,295.2	35,491.5	183,803.8	0.0	0.0	0.0	0.0	0.0	0.0
	2.5	0.0		0.0	0.0		0.0	0.0		2.5	0.0		0.0	0.0	

САНГИЙН ЯАМ