

СИСТЕМИЙН ОРЛОГО														(Сая төгрөг)																																									
Системийн огноо: 11/08/2021																																																							
1. НЭГДСЭН ТӨСӨВ														2. УЛСЫН ТӨСӨВ																																									
														3. ОРОН НУТГИЙН ТӨСӨВ																																									
Төсвийн жил сар: 2021-10 сар								ӨО-ны мөн үеийн								Жилийн төсөв								Төсөв								Гүйцэтгэл								Хувь-1 Хувь-2								Зөрүү							
								ӨО-ны мөн үеийн								Жилийн төсөв								Төсөв								Гүйцэтгэл								Хувь-1 Хувь-2								Зөрүү							
НИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН								8,256,936.8	13,731,848.3	11,869,660.3	12,235,764.5	103.1	89.1	366,104.2	6,092,326.7	10,767,008.2	9,355,712.5	9,098,429.0	97.2	84.5	-257,283.5	2,582,543.9	3,413,643.6	2,954,420.2	2,960,888.3	100.2	86.7	6,468.1	2,582,543.9	3,413,643.6	2,954,420.2	2,960,888.3	100.2	86.7	6,468.1																				
ИРЭЭДҮЙН ӨВ САН								663,245.1	1,062,430.0	905,259.3	971,798.3	107.4	91.5	66,539.0	663,245.1	1,062,430.0	905,259.3	971,798.3	107.4	91.5	66,539.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																					
ТОГТВОРЖУУЛАЛТЫН САН								37,361.1	612,800.0	477,853.0	609,269.2	127.5	99.4	131,416.2	37,361.1	612,800.0	477,853.0	609,269.2	127.5	99.4	131,416.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																				
Аж ахуйн нэгжийн орлогын албан татвар								3,898.8	160,000.0	128,556.4	166,936.0	129.9	104.3	38,379.6	3,898.8	160,000.0	128,556.4	166,936.0	129.9	104.3	38,379.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																				
Ашигт малтмалын нөөц ашигласны төлбөр								33,462.4	452,800.0	349,296.5	442,333.2	126.6	97.7	93,036.6	33,462.4	452,800.0	349,296.5	442,333.2	126.6	97.7	93,036.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																				
Өсөн нэмэгдэх нөөцийн төлбөр								0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																			
НИЙТ ТЭНЦЭВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН								7,556,330.6	12,056,618.3	10,486,548.0	10,654,697.0	101.6	88.4	168,149.0	5,391,720.5	9,091,778.2	7,972,600.2	7,517,361.4	94.3	82.7	-455,238.8	2,582,543.9	3,413,643.6	2,954,420.2	2,960,888.3	100.2	86.7	6,468.1	2,582,543.9	3,413,643.6	2,954,420.2	2,960,888.3	100.2	86.7	6,468.1																				
Татварын орлого								6,864,994.9	10,626,094.6	9,196,835.9	9,403,702.2	102.2	88.5	206,866.3	4,652,709.3	7,254,220.3	6,438,002.3	6,399,096.3	99.4	88.2	-38,906.0	951,853.1	1,475,413.0	1,256,533.3	1,273,558.7	101.4	86.3	17,025.3	951,853.1	1,475,413.0	1,256,533.3	1,273,558.7	101.4	86.3	17,025.3																				
Орлогын албан татвар								1,744,165.6	3,013,309.3	2,838,887.4	2,961,427.6	104.3	98.3	122,540.1	1,115,407.6	2,010,900.3	2,002,909.1	2,102,359.2	105.0	104.5	99,450.1	628,758.1	1,002,409.0	835,978.4	859,068.3	102.8	85.7	23,090.0	628,758.1	1,002,409.0	835,978.4	859,068.3	102.8	85.7	23,090.0																				
Хувь хүний орлогын албан татвар								664,339.4	1,058,909.0	880,742.0	891,397.4	101.2	84.2	10,655.3	1.4	0.0	0.0	0.0	0.0	0.0	0.0	664,338.0	1,058,909.0	880,742.0	891,397.4	101.2	84.2	10,655.3	664,338.0	1,058,909.0	880,742.0	891,397.4	101.2	84.2	10,655.3																				
Хувь хүний орлогын албан татварын буцаан олголт								-35,600.6	-56,500.0	-44,763.7	-32,334.4	72.2	57.2	12,429.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-35,600.6	-56,500.0	-44,763.7	-32,334.4	72.2	57.2	12,429.3	-35,600.6	-56,500.0	-44,763.7	-32,334.4	72.2	57.2	12,429.3																				
Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчилгээ								20.7	0.0	0.0	5.4	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7	0.0	0.0	5.4	0.0	0.0	5.4	0.0	0.0	0.0	5.4	0.0	0.0	5.4																				
ААН-ын орлогын албан татвар								1,115,406.2	2,010,900.3	2,002,909.1	2,102,359.2	105.0	104.5	99,450.1	1,115,406.2	2,010,900.3	2,002,909.1	2,102,359.2	105.0	104.5	99,450.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																				
Нийгмийн даатгалын орлого								1,260,433.8	1,896,461.3	1,502,300.3	1,731,047.3	115.2	91.3	228,747.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																				
Хөрөнгийн албан татвар								123,275.1	175,714.0	154,909.5	148,025.0	95.6	84.2	-6,884.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123,275.1	175,714.0	154,909.5	148,025.0	95.6	84.2	-6,884.5	123,275.1	175,714.0	154,909.5	148,025.0	95.6	84.2	-6,884.5																				
Нэмэгдсэн өртгийн албан татвар								1,830,867.7	2,804,000.0	2,277,674.9	2,284,474.9	100.3	81.5	6,800.0	1,830,867.7	2,804,000.0	2,277,674.9	2,284,474.9	100.3	81.5	6,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																			
Дотоодын барааны НӨАТ								856,082.7	1,270,000.0	1,028,366.9	1,013,846.9	98.6	79.8	-14,520.1	856,082.7	1,270,000.0	1,028,366.9	1,013,846.9	98.6	79.8	-14,520.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																			
Импортын барааны НӨАТ								1,263,616.5	1,914,000.0	1,581,308.0	1,554,516.2	98.3	81.2	-26,791.8	1,263,616.5	1,914,000.0	1,581,308.0	1,554,516.2	98.3	81.2	-26,791.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																			
НӨАТ-ын буцаан олголт								-288,831.5	-380,000.0	-322,000.0	-283,888.1	85.5	74.7	48,111.9	-288,831.5	-380,000.0	-332,000.0	-283,888.1	85.5	74.7	48,111.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																			
Онцгой албан татвар								647,209.4	879,200.0	721,449.2	695,777.9	96.4	79.1	-25,671.3	647,209.4	879,200.0	721,449.2	695,777.9	96.4	79.1	-25,671.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																			
Дотоодын архи, дарсны онцгой албан татвар								142,382.7	195,000.0	158,415.0	158,159.9	99.8	81.1	-255.1	142,382.7	195,000.0	158,415.0	158,159.9	99.8	81.1	-255.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																		
Дотоодын тамхины онцгой албан татвар								22,451.9	35,000.0	28,770.0	21,577.4	75.0	61.6	-7,192.6	22,451.9	35,000.0	28,770.0	21,577.4	75.0	61.6	-7,192.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																		
Дотоодын пивоны онцгой албан татвар								23,549.0	35,000.0	30,440.0	33,718.4	110.8	96.3	3,278.4	23,549.0	35,000.0	30,440.0	33,718.4	110.8	96.3	3,278.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																		
Импортын архи, дарсны онцгой албан татвар								9,103.5	14,000.0	12,074.0	13,729.6	113.7	98.1	1,655.6	9,103.5	14,000.0	12,074.0	13,729.6	113.7	98.1	1,655.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																		
Импортын тамхины онцгой албан татвар								99,420.0	138,000.0	111,298.0	108,727.4	97.7	78.8	-2,570.6	99,420.0	138,000.0	111,298.0	108,727.4	97.7	78.8	-2,570.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																		
Импортын пивоны онцгой албан татвар								1,698.0	2,200.0	1,889.6	4,196.8	222.1	190.8	2,307.2	1,698.0	2,200.0	1,889.6	4,196.8	222.1	190.8	2,307.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																	
Суудлын автомашины онцгой албан татвар								150,299.8	200,000.0	163,800.0	162,401.2	99.1	81.2	-1,398.8	150,299.8	200,000.0	163,800.0	162,401.2	99.1	81.2	-1,398.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																	
Автобензин, дизелийн түлшний онцгой албан татвар								198,304.5	260,000.0	214,762.6	193,267.2	90.0	74.3	-21,495.4	198,304.5	260,000.0	214,762.6	193,267.2	90.0	74.3	-21,495.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																		
Тусгай зориулалтын орлого								13,631.3	15,000.0	12,296.1	12,022.1	97.8	80.1	-274.1	13,631.3	15,000.0	12,296.1	12,022.1	97.8	80.1	-274.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																		
Гадаад үйл ажиллагааны орлого								618,826.6	935,030.0	772,049.2	771,677.2	100.0	82.5	-372.0	618,826.6	935,030.0	772,049.2	771,677.2	100.0	82.5	-372.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																	
Импортын гаалийн албан татвар								618,818																																															

Төсвийн жил сар: 2021-10 сар								ӨО-ны мөн үеийн		Жилийн төлөв		Төлөв		Гүйцэтгэл		Хувь-1		Хувь-2		Зөрүү		ӨО-ны мөн үеийн		Жилийн төлөв		Төлөв		Гүйцэтгэл		Хувь-1		Хувь-2		Зөрүү					
НИИТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН								10,815,329.1	15,748,455.4	14,471,082.8	12,202,826.9	84.3	77.5	-2,268,255.9	8,473,238.7	12,568,721.8	11,318,167.3	9,618,625.7	85.0	76.5	-1,699,541.8	2,329,167.1	3,413,643.6	3,233,083.2	2,231,169.7	69.0	65.4	-1,001,913.5											
НИИТ ЗАРЛАГА								10,785,478.2	16,347,364.1	14,769,875.4	12,105,964.6	82.0	74.1	-2,663,910.7	8,458,214.9	12,927,494.4	11,412,291.8	9,501,369.0	83.3	73.5	-1,910,922.8	2,314,340.0	3,413,643.6	3,197,615.2	2,215,603.0	69.3	64.9	-982,012.3											
УРСГАЛ ЗАРДАЛ								8,635,124.6	12,983,847.9	11,608,431.6	10,327,204.9	89.0	79.5	-1,281,226.7	6,728,692.8	10,256,942.6	8,789,356.7	8,005,302.0	91.1	78.0	-784,054.7	1,893,508.4	2,720,679.3	2,659,106.6	1,932,910.2	72.7	71.0	-726,196.4											
БАРАА, АЖИЛ ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ								3,657,080.7	4,685,080.5	4,171,065.3	3,382,041.7	81.1	72.2	-789,023.6	2,180,090.9	2,796,770.7	2,342,765.7	1,855,799.8	79.2	66.4	-486,965.9	1,679,163.4	2,055,175.7	1,972,639.2	1,693,565.1	85.9	82.4	-279,074.1											
Цалин хөлс болон нэмэгдэл урамшил								2,124,698.3	2,496,065.3	2,172,576.1	2,037,744.1	93.8	81.6	-134,832.0	1,125,980.0	1,260,847.9	1,054,943.3	988,333.7	93.7	78.4	-66,609.6	982,133.1	1,211,225.5	1,097,806.8	1,031,469.2	94.0	85.2	-66,337.7											
Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл								0.0	0.0	0.0	0.0	0.0	0.0	0.0	99,230.1	1,06,653.5	88,358.9	78,935.4	89.3	74.0	-4,223.94	123,946.0	159,789.1	145,512.9	133,949.7	92.1	83.8	-11,563.9											
Байр ашиглалттай холбоотой тогтмол зардал								201,893.1	302,416.4	231,277.9	192,087.4	83.1	63.5	-39,190.5	85,613.7	95,144.1	76,291.0	63,142.4	82.8	66.4	-13,148.6	115,433.0	205,922.2	153,925.7	128,098.7	83.2	62.2	-25,877.7											
Хангамж, бараа материалын зардал								126,026.5	112,468.2	155,022.2	128,220.3	82.7	114.0	-26,801.9	51,657.0	58,075.4	47,839.7	40,844.8	85.4	70.3	-6,994.8	73,560.7	53,282.5	106,365.9	86,728.5	81.5	162.8	-19,637.4											
Нормативт зардал								272,305.8	301,969.7	221,594.2	168,574.4	76.1	55.8	-53,019.8	182,627.0	205,013.4	165,959.5	138,926.5	83.9	67.8	-26,669.1	89,678.9	96,956.2	55,998.5	29,647.9	52.9	30.6	-26,350.7											
Эд хогшил, урсгал засварын зардал								66,355.0	82,526.3	97,938.8	60,225.6	61.5	73.0	-37,713.2	46,538.0	67,372.1	59,955.3	35,313.5	58.9	52.4	-24,641.8	19,481.8	14,009.5	36,932.8	24,493.2	66.3	174.8	-12,439.9											
Багаж, техник, хэрэгсэл								28,068.0	30,928.2	33,789.1	19,360.3	57.3	62.6	-14,428.8	21,611.8	29,591.5	25,785.9	15,305.3	59.4	51.7	-10,840.5	6,210.6	1,010.7	7,715.6	3,976.1	51.5	390.7	-7,379.5											
Тавилга								1,910.0	2,091.6	5,080.6	2,552.4	50.2	122.0	-2,528.2	279.9	2,065.6	1,938.0	1,068.2	55.1	51.7	-869.8	1,630.1	2.8	3,119.4	1,469.5	47.1	-	-1,649.5											
Хөдөлмөр хамгааллын хэрэгцэл								2,118.1	5,786.7	5,619.1	1,955.8	34.8	33.8	-3,663.2	1,843.0	5,580.0	5,216.2	1,690.7	32.4	30.3	-3,525.6	275.1	206.7	402.9	265.2	65.8	128.3	-1,347.9											
Урсгал засвар								34,258.9	43,719.8	53,450.0	36,357.0	68.0	83.2	-17,093.0	22,803.3	30,134.9	27,015.2	17,249.3	63.9	57.2	-9,765.9	11,366.0	12,782.3	25,695.0	18,782.5	73.1	146.9	-6,912.5											
Томилголт, зочны зардал								12,121.1	26,179.2	24,345.7	12,187.9	50.1	46.6	-12,157.7	9,809.7	21,289.4	18,807.2	9,997.5	53.2	47.0	-8,809.8	2,157.9	4,620.2	5,352.2	2,124.3	39.7	46.0	-3,227.5											
Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураамж								561,322.7	887,523.8	776,895.3	462,194.9	59.6	53.1	-313,975.9	418,387.4	697,050.5	600,787.5	346,504.8	57.7	49.7	-254,282.7	140,749.3	165,997.8	167,864.9	113,421.1	67.6	68.3	-54,443.2											
Бараа үйлчилгээний бусад зардал								292,358.0	490,931.7	491,415.2	320,082.7	65.1	65.2	-171,332.5	160,166.1	285,324.3	230,187.1	153,801.2	66.8	53.9	-76,385.9	132,022.6	143,372.7	202,879.5	143,632.5	70.8	100.2	-59,247.7											
ХҮҮ								803,175.6	965,523.5	759,970.6	662,707.8	87.2	68.6	-97,268.2	798,765.6	965,523.5	756,218.8	660,514.8	87.3	68.4	-95,704.0	4,410.0	0.0	3,757.1	2,193.0	58.4	0.0	-1,564.7											
Гадаад зээлийн үйлчилгээний төлбөр								677,352.1	803,718.6	616,890.0	570,268.1	92.4	71.0	-46,621.9	677,352.1	803,718.6	616,890.0	570,268.1	92.4	71.0	-46,621.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Дотоод зээлийн үйлчилгээний төлбөр								125,823.5	161,804.9	143,086.0	92,439.7	64.6	57.1	-50,646.3	121,413.5	161,804.9	139,328.8	90,246.7	64.8	55.8	-49,082.1	4,410.0	0.0	3,757.1	2,193.0	58.4	0.0	0.0	-1,564.7										
ТАТААС								300,524.7	399,508.7	415,786.0	340,712.7	81.9	85.3	-75,073.3	511,546.7	842,636.6	708,409.0	669,134.9	94.5	79.4	-39,274.1	129,722.1	81,724.7	162,145.3	132,457.8	81.7	162.1	-29,687.5											
Төрийн өмчит байгууллагад олгох татаас								86,761.6	53,294.5	67,104.4	50,935.4	75.9	95.6	-16,169.0	439,345.3	640,629.9	551,486.2	550,293.8	99.8	85.9	-1,192.4	19,974.6	6,517.2	28,697.7	13,721.2	47.8	210.5	-14,976.6											
Хувийн хэвшлийн байгууллагад олгох татаас								213,763.1	346,214.2	348,681.7	289,777.7	83.1	83.7	-58,904.3	72,201.4	202,006.8	156,922.8	118,841.0	75.7	58.8	-38,081.7	109,747.5	75,207.5	133,447.5	118,736.6	89.0	157.9	-14,710.9											
УРСГАЛ ШИЛЖҮҮЛЭГ								3,874,343.7	6,933,735.1	6,261,604.3	5,941,742.7	94.9	85.7	-319,861.6	3,238,371.5	5,652,011.7	4,981,963.2	4,819,852.6	96.7	85.3	-162,110.6	80,213.0	583,778.9	520,565.0	104,694.3	20.1	17.9	-415,870.7											
Засгийн газрын урсгал шилжүүлэг								137,194.7	849,304.0	933,697.3	800,908.3	85.8	94.3	-132,789.9	1,547,909.7	2,190,074.3	1,871,250.1	1,803,454.5	96.4	82.3	-67,779.5	49,162.0	529,860.7	471,461.9	78,399.7	16.6	14.8	-393,062.2											
Засгийн газрын дотоод шилжүүлэг								132,910.5	838,526.4	926,147.3	797,266.7	86.1	95.1	-128,880.6	1,543,625.4	2,180,327.1	1,863,701.1	1,799,812.8	96.6	82.5	-63,887.3	49,162.0	528,830.3	471,461.9	78,399.7	16.6	14.8	-393,062.2											
Засгийн газрын гадаад шилжүүлэг								4,284.3	10,777.6	7,550.0	3,641.7	48.2	33.8	-3,908.4	4,284.3	9,747.2	7,550.0	3,641.7	48.2	37.4	-3,908.4	0.0	1,030.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Бусад урсгал шилжүүлэг								-3,737,148.9	6,084,431.1	5,327,906.9	5,140,834.4	96.5	84.5	-187,072.6	1,690,461.8	3,461,937.4	3,110,713.0	3,016,398.1	97.0	87.1	-94,314.9	31,051.0	53,918.2	49,103.1	26,294.6	53.5	48.8	-22,808.5											
Нийгмийн даатгалын тэтгэвэр тэтгэмж								2,014,972.9	2,567,248.4	2,166,930.6	2,097,464.6	96.8	81.7	-69,465.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.0	59.6	59.7	100.2	0.0	0.0	0.1										
Нийгмийн халамжийн тэтгэвэр, тэтгэмж								1,278,731.4	1,980,669.9	1,688,898.9	1,643,673.5	97.3	83.0	-45,225.5	1,274,338.4	1,974,274.6	1,682,570.7	1,640,092.7	97.5	83.1	-42,478.0	4,393.1	6,395.3	6,328.2	3,580.8	56.6	56.0	-2,747.4											
Ажил олгогчоос олгох бусад тэтгэмж, урамшуулал								5,444.5	51,143.0	51,370.4	49,337.0	96.0	96.5	-2,033.4	3,946.3	50,490.6	49,391.1	48,243.9	97.7	95.5	-1,148.2	1,463.5	374.3	1,702.6	904.9	53.2	241.7	-797.7											
Төрөөс иргэдэд олгох тэтгэмж, урамшуулал								304,905.7	287,764.6	253,164.0	227,843.0	90.0	79.2	-25,320.4	293,668.4	251,926.9	229,038.4	217,170.1	94.8	86.2	-11,868.2	11,237.3	35,837.7	24,125.6	10,673.4	44.2	29.8	-13,452.2											
Ээлжийн амралтаар нутаг явах унааны хөнгөлөлт								3.0	0.0	16.6	1.3	7.6	0.0	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	16.6	1.3	7.6	0.0	0.0	-15.3										
Тэтгээрт гарахад олгох нэг удаагийн мөнгөн тэтгэмж								86,071.0	121,665.1	92,497.2	73,249.9	79.2	60.2	-19,247.4	78,320.3	111,696.7	82,842.5	66,570.3	80.4	59.6	-16,272.2	7,287.6	8,971.5	8,759.2	6,160.7	70.3	68.7	-2,598.3											
Хөдөө орон нутагт тогтвор суурьшилтай ажилласан албан хаагчда								35,423.9	52,458.8	46,899.2	40,239.7	85.8	76.7	-6,659.5	35,412.2	52,458.8	46,890.2	40,239.7	85.8	76.7	-6,650.4	11.7	0.0	9.1	0.0	0.0	0.0	0.0	-9.1										
Нэг удаагийн тэтгэмж, шагнал урамшуулал								11,596.4	1,023,481.4	1,028,130.1	1,009,024.8	98.1	98.6	-19,105.3	4,776.2	1,021,089.8	1,019,980.2	1,004,082.3	98.4	98.3	-15,897.9	6,650.7	2,339.4	8,102.3	4,913.6	60.6	210.0	-3,188.7											
ХӨРӨНГИЙН ЗАРДАЛ								2,150,353.6	3,363,516.2	3,161,443.7	1,778,759.7	56.3	52.9	-1,382,684.0	1,729,522.1	2,670,551.8	2,622,953.1	1,496,066.9	57.0	56.0	-1,126,868.1	420,831.5	692,964.4	538,508.6	282,692.8	52.5	40.8	-255,815.5											
Барилга байгууламж								1,333,184.3	1,911,377.9	2,033,125.9	1,129,860.1	55.6	59.1	-903,265.9	1,154,280.7	1,870,377.9	1,864,300.2	1,030,834.5	55.3	55.1	-833,465.6	178,903.6	41,000.0	168,825.8	99,025.5	58.7	241.5	-69,800.2											
Их засвар								95,036.6	99,142.3	136,358.2	67,325.9	49.4	67.9	-69,032.3	73,902.6	99,142.3	98,516.6	49,350.1	50.1	49.8	-49,166.5	21,934.0	0.0	37,841.6	17,975.8	47.5	0.0	-19,865.5											
Тонго төхөөрөмж								283,937.7	423,141.0	434,732.2	183,281.2	42.2	43.3	-251,451.0	275,817.4	423,141.0	421,066.6	177,242.1	42.1	41.9	-243,824.6	8,120.3	0.0	13,665.5	6,039.1	44.2	0.0	-7,626.4											
Бусад хөрөнгө								424,209.9	914,425.2	542,097.7	391,996.4	72.3	42.9	-150,101.3	211,536.3	262,460.8	223,921.9	232,344.0	103.8	88.5	8,422.1	212,673.6	651,964.4	318,175.7	159,652.4	50.2	24.5	-158,523.4											
Стратегийн нөөц хөрөнгө								13,985.0	15,429.7	15,129.7	6,296.3	41.6	40.8	-8,833.5	13,985.0	15,429.7	15,129.7	6,296.3	41.6	40.8	-8,833.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ЭРГЭЖ ТӨЛӨГДӨХ ТӨЛБӨРИЙГ ХАССАН ЦЭВЭР ЗЭЭЛ								29,850.9	-598,908.7	-298,792.6	96,862.3	-32.4																											

СИСТЕМИЙН ОГНОО: 11/08/2021										1. НЭГДСЭН ТӨСӨВ										4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН										5. НИЙГМИЙН ДААТГАЛЫН САН										(Сая төгрөг)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Төсвийн жил сар: 2021-10 сар										ӨО-ны мөн үеийн	Жилийн төлөв	Төлөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	ӨО-ны мөн үеийн	Жилийн төлөв	Төлөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	ӨО-ны мөн үеийн	Жилийн төлөв	Төлөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	ӨО-ны мөн үеийн	Жилийн төлөв	Төлөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН										10,815,329.1	15,748,455.4	14,471,082.8	12,202,826.9	84.3	77.5	-2,268,255.9	327,631.9	1,074,303.3	1,018,131.0	1,035,949.9	101.8	96.4	17,818.9	2,035,725.6	2,490,544.5	2,085,666.9	2,088,854.0	100.2	83.9	3,187.1	327,631.9	1,210,703.3	1,154,531.0	1,042,675.1	90.3	86.1	-111,855.9	2,035,725.6	2,594,280.5	2,189,402.9	2,118,090.0	96.7	81.6	-71,312.9																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
НИЙТ ЗАРЛАГА										10,785,478.2	16,347,364.1	14,769,875.4	12,105,964.6	82.0	74.1	-2,663,910.7	327,631.9	1,210,703.3	1,154,531.0	1,042,675.1	90.3	86.1	-111,855.9	2,035,725.6	2,594,280.5	2,189,402.9	2,118,090.0	96.7	81.6	-71,312.9	327,631.9	1,210,703.3	1,154,531.0	1,042,675.1	90.3	86.1	-111,855.9	2,035,725.6	2,594,280.5	2,189,402.9	2,118,090.0	96.7	81.6	-71,312.9																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
УРСГАЛ ЗАРДАЛ										8,635,124.6	12,983,847.9	11,608,431.6	10,327,204.9	89.0	79.5	-1,281,226.7	327,631.9	1,210,703.3	1,154,531.0	1,042,675.1	90.3	86.1	-111,855.9	2,035,725.6	2,594,280.5	2,189,402.9	2,118,090.0	96.7	81.6	-71,312.9	327,631.9	1,210,703.3	1,154,531.0	1,042,675.1	90.3	86.1	-111,855.9	2,035,725.6	2,594,280.5	2,189,402.9	2,118,090.0	96.7	81.6	-71,312.9																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
БАРАА, АЖИЛ ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ										3,657,080.7	4,685,080.5	4,171,065.3	3,382,041.7	81.1	72.2	-789,023.6	2,940.1	76,278.0	70,245.9	28,025.3	39.9	36.7	-42,220.6	20,219.5	26,400.8	21,894.4	20,015.8	91.4	75.8	-1,878.6	2,940.1	76,278.0	70,245.9	28,025.3	39.9	36.7	-42,220.6	20,219.5	26,400.8	21,894.4	20,015.8	91.4	75.8	-1,878.6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Чалин хөлс болон нэмэгдэл урамшил										2,124,698.3	2,496,065.3	2,172,576.1	2,037,744.1	93.8	81.6	-134,832.0	1,553.8	4,894.2	4,046.5	2,814.4	69.6	57.5	-1,232.1	15,031.3	19,097.7	15,779.6	15,126.9	95.9	79.2	-652.7	1,553.8	4,894.2	4,046.5	2,814.4	69.6	57.5	-1,232.1	15,031.3	19,097.7	15,779.6	15,126.9	95.9	79.2	-652.7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл										0.0	0.0	0.0	0.0	0.0	0.0	0.0	208.5	664.8	548.8	516.1	94.0	77.6	-32.7	1,866.6	2,437.2	2,059.2	1,963.1	95.3	80.5	-96.1	208.5	664.8	548.8	516.1	94.0	77.6	-32.7	1,866.6	2,437.2	2,059.2	1,963.1	95.3	80.5	-96.1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Байр ашиглалттай холбоотой тогтмол зардал										201,893.1	302,416.4	231,277.9	192,087.4	83.1	63.5	-39,190.5	39.1	228.0	202.0	91.5	45.3	40.1	-110.5	807.3	1,122.0	859.2	754.8	87.8	67.3	-104.5	39.1	228.0	202.0	91.5	45.3	40.1	-110.5	807.3	1,122.0	859.2	754.8	87.8	67.3	-104.5																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Хангамж, бараа материалын зардал										126,026.5	112,468.2	155,022.2	128,220.3	82.7	114.0	-26,801.9	134.8	211.2	176.6	120.1	68.0	56.9	-56.5	674.0	899.0	640.0	526.8	82.3	58.6	-113.2	134.8	211.2	176.6	120.1	68.0	56.9	-56.5	674.0	899.0	640.0	526.8	82.3	58.6	-113.2																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Нормативт зардал										272,305.8	301,969.7	221,594.2	168,574.4	76.1	55.8	-53,019.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ОРОН НУТГИЙН ТӨСВИЙН ГҮЙЦЭТГЭЛ (2021 ОНЫ 10 ДУГААР САР)

		(Сая төгрөг)																							
Системийн огноо: 10/8/2021		ОРЛОГО			ЗАРЛАГА			САНХҮҮГИЙН ДЭМЖЛЭГ			ТУСГАЙ ЗОРИУЛАЛТЫН ШИЛЖҮҮЛЭГ			ОН-ИЙН ХӨГЖЛИЙН НЭГДСЭН САНГИЙН ОРЛОГЫН ШИЛЖҮҮЛЭГ			УЛСЫН ТӨСӨВТ ТӨВЛӨРҮҮЛЭХ			АВЛАГА		ӨГЛӨГ			
Төсвийн жил сар: 2021-09 сар		Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Төсөв	Гүйцэтгэл	Хувь	Гүйцэтгэл	Гүйцэтгэл с	
Архангай аймаг		11,275.2	13,872.9	123.0	73,337.6	60,376.1	82.3	10,074.1	10,074.1	100.0	39,626.4	39,626.4	100.0	5,074.1	4,335.9	85.5	0.0	0.0	0.0	0.0	0.0	0.0	2.5	797.2	
Баян-Өлгий аймаг		9,263.8	10,741.6	116.0	79,004.3	72,868.6	92.2	5,347.9	5,347.9	100.0	53,365.9	53,365.9	100.0	6,853.5	5,969.3	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,781.6	
Баянхонгор аймаг		12,168.7	15,699.3	129.0	81,371.4	66,906.8	82.2	14,630.1	14,630.1	100.0	40,429.8	40,429.8	100.0	6,174.9	5,772.6	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	309.1	
Булган аймаг		22,091.6	27,848.6	126.1	63,043.6	51,328.2	81.4	2,963.6	2,963.6	100.0	28,996.9	28,996.9	100.0	3,383.2	3,012.5	89.0	0.0	0.0	0.0	0.0	0.0	0.0	24.5	297.5	
Говь-Алтай аймаг		8,511.7	9,500.4	111.6	68,780.6	53,641.4	78.0	11,683.7	11,683.7	100.0	33,690.6	33,690.6	100.0	8,531.1	8,049.6	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	321.4	
Дорноговь аймаг		33,496.3	30,721.2	91.7	81,475.3	64,515.7	79.2	0.0	0.0	0.0	29,631.4	29,631.4	100.0	17,397.1	16,321.7	93.8	1,826.7	0.0	0.0	0.0	0.0	0.0	11.1	318.1	
Дорнод аймаг		22,235.1	22,062.1	99.2	72,358.9	57,343.5	79.2	0.0	0.0	0.0	35,062.5	35,062.5	100.0	7,310.7	6,947.2	95.0	1,036.3	0.0	0.0	0.0	0.0	0.0	0.0	184.3	
Дундговь аймаг		8,111.3	9,227.7	113.8	52,981.7	40,604.0	76.6	9,193.3	9,193.3	100.0	22,781.2	22,781.2	100.0	5,444.8	4,948.3	90.9	0.0	0.0	0.0	0.0	0.0	0.0	1,898.8	1,214.2	
Завхан аймаг		8,741.3	12,888.2	147.4	68,661.6	59,685.7	86.9	14,671.0	14,671.0	100.0	36,711.0	36,711.0	100.0	4,647.7	4,120.5	88.7	0.0	0.0	0.0	0.0	0.0	0.0	75.0	1,109.1	
Өвөрхангай аймаг		16,837.7	19,296.8	114.6	91,325.7	76,866.4	84.2	13,993.9	13,993.9	100.0	46,945.5	46,945.5	100.0	5,751.9	5,084.2	88.4	0.0	0.0	0.0	0.0	0.0	0.0	2.6	719.5	
Өмнөговь аймаг		152,627.8	131,569.3	86.2	157,102.8	106,404.8	67.7	0.0	0.0	0.0	31,141.6	31,141.6	100.0	15,102.2	14,783.7	97.9	64,087.6	45,000.0	70.2	0.0	0.0	0.0	113.2	859.9	
Сүхбаатар аймаг		13,998.8	15,724.5	112.3	69,479.4	53,513.2	77.0	7,432.7	7,432.7	100.0	26,470.4	26,470.4	100.0	15,376.2	13,963.7	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,153.9	
Сэлэнгэ аймаг		23,870.8	32,145.5	134.7	94,284.7	75,117.4	79.7	4,220.5	4,220.5	100.0	45,571.2	45,571.2	100.0	8,848.1	8,263.0	93.4	0.0	0.0	0.0	0.0	0.0	0.0	26.8	765.0	
Төв аймаг		24,097.8	32,986.4	136.9	88,024.8	72,355.0	82.2	7,850.2	7,850.2	100.0	40,545.5	40,545.5	100.0	7,752.9	7,287.2	94.0	0.0	0.0	0.0	0.0	0.0	0.0	233.8	594.5	
Увс аймаг		11,119.8	12,659.9	113.8	75,460.7	63,447.6	84.1	11,768.4	11,768.4	100.0	41,326.5	41,326.5	100.0	5,931.4	4,246.7	71.6	0.0	0.0	0.0	0.0	0.0	0.0	48.4	140.7	
Ховд аймаг		14,654.0	16,568.9	113.1	77,795.6	65,081.7	83.7	7,694.9	7,694.9	100.0	39,672.9	39,672.9	100.0	11,537.8	10,629.2	92.1	0.0	0.0	0.0	0.0	0.0	0.0	137.5	552.2	
Хөвсгөл аймаг		15,245.9	18,489.2	121.3	102,652.7	85,556.5	83.3	15,641.6	15,641.6	100.0	58,293.5	58,293.5	100.0	7,400.8	6,651.8	89.9	0.0	0.0	0.0	0.0	0.0	0.0	4,625.5	1,190.4	
Хэнтий аймаг		15,386.6	20,417.6	132.7	82,544.9	66,013.4	80.0	10,815.6	10,815.6	100.0	36,905.4	36,905.4	100.0	8,247.8	7,959.0	96.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	
Дархан-Уул аймаг		26,602.4	28,468.8	107.0	72,749.5	53,641.6	73.7	0.0	0.0	0.0	33,804.0	33,804.0	100.0	7,498.6	7,091.4	94.6	1,500.6	0.0	0.0	0.0	0.0	0.0	1,926.1	658.2	
Нийслэл		955,127.6	935,126.5	97.9	1,123,220.5	836,147.4	74.4	0.0	0.0	0.0	381,693.1	381,693.1	100.0	27,776.6	23,527.0	84.7	343,643.7	0.0	0.0	0.0	0.0	0.0	7,325.2	10,277.2	
Орхон аймаг		58,487.7	69,360.9	118.6	107,282.8	72,418.3	67.5	0.0	0.0	0.0	34,397.8	34,397.8	100.0	4,255.0	3,791.1	89.1	20,689.2	18,689.2	90.3	0.0	0.0	0.0	0.0	1,066.6	
Говьсүмбэр аймаг		5,557.9	8,236.5	148.2	17,359.9	13,647.1	78.6	1,269.2	1,269.2	100.0	7,020.5	7,020.5	100.0	1,279.4	1,185.7	92.7	0.0	0.0	0.0	0.0	0.0	0.0	59.6	612.3	
Дүн		1,469,509.9	1,493,612.9	101.6	2,800,299.1	2,167,480.5	77.4	149,250.7	149,250.7	100.0	1,144,083.5	1,144,083.5	100.0	191,576.1	173,941.2	90.8	432,784.1	63,689.2	14.7	0.0	0.0	0.0	16,510.7	25,097.9	

САНГИЙН ЯАМ

ТӨСВИЙН ЗАРЛАГА (ТӨСВИЙН ЕРӨНХИЙЛӨН ЗАХИРАГЧДААР)

(2021 ОНЫ 10 ДУГААР САР)

(Сая төгрөг)

Системийн огноо: 11/08/2021				1. НЭГДСЭН ТӨСӨВ			2. УЛСЫН ТӨСӨВ			3. ОРОН НУТГИЙН ТӨСӨВ			4. ЗРҮҮЛ МЭНДИЙН ДААТГАЛЫН			5. НИЙГМИЙН ДААТГАЛЫН САН		
Төсвийн жил сар: 2021-10 сар				Төсөв	Гүйцэтгэл	Зөрүү	Төсөв	Гүйцэтгэл	Зөрүү	Төсөв	Гүйцэтгэл	Зөрүү	Төсөв	Гүйцэтгэл	Зөрүү	Төсөв	Гүйцэтгэл	Зөрүү
НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН				14,471,082.8	12,202,826.9	2,268,255.9	11,318,167.3	9,618,625.7	1,699,541.5	3,233,083.2	2,231,169.7	1,001,913.5	1,018,131.0	1,035,949.9	17,818.9	2,085,666.9	2,088,854.0	3,187.1
001 Монгол Улсын Ерөнхийлөгч				10,652.6	7,334.0	3,318.6	10,974.0	7,552.4	3,421.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
002 УИХ				48,684.0	40,079.6	8,604.5	51,428.9	42,523.9	8,904.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
003 Үндсэн хуулийн цэц				1,912.1	1,645.5	266.6	2,096.5	1,796.6	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
004 Улсын Дээд Шүүх				3,439.3	2,758.8	680.6	3,784.8	3,069.1	715.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
005 Шүүхийн ерөнхий зөвлөл				47,521.7	41,587.6	5,934.1	51,957.7	45,841.2	6,116.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
006 Улсын ерөнхий прокурор				61,439.8	41,766.6	19,673.2	64,711.6	44,806.6	19,905.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
007 ҮАБЗ				4,752.0	4,304.4	447.6	4,913.1	4,415.1	498.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
008 Ерөнхий сайд				153,101.8	115,174.6	37,927.2	155,328.5	117,134.8	38,193.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
009 Шадаг сайд				446,599.5	412,681.9	33,917.5	452,277.0	417,903.3	34,373.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
010 ЗГХЭГ				80,301.0	36,851.1	43,449.8	81,876.6	38,291.6	43,585.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
011 Сангийн сайд				2,098,469.9	1,715,377.8	383,092.1	2,449,031.0	2,046,634.8	402,396.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
012 Хууль зүйн сайд				517,517.4	475,342.7	42,174.8	531,665.3	488,326.7	43,338.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
013 Борчин, ногоон хөгжлийн сайд				130,314.2	89,705.0	40,609.2	134,368.2	93,448.8	40,919.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
014 Батлан хамгаалахын сайд				227,628.9	211,747.3	15,881.6	235,680.4	219,392.7	16,287.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
015 Боловсрол, ШУС-ын сайд				560,806.9	303,639.1	257,167.7	1,525,998.6	1,268,200.0	257,798.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
016 Гадаад харилцааны сайд				85,528.1	65,147.2	20,381.0	86,742.1	66,090.5	20,651.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
018 Уул уурхай, ХҮ-ийн сайд				22,373.6	20,670.6	1,703.0	22,952.9	21,229.9	1,723.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
019 ХХААХҮ-ийн сайд				214,520.6	144,969.5	69,551.1	217,303.8	147,452.9	69,850.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
020 Эрүүл мэндийн сайд				517,220.2	320,738.0	196,482.2	936,354.1	739,455.9	196,898.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
021 Төрийн албаны зөвлөл				2,259.5	1,264.2	995.3	2,414.1	1,375.6	1,038.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
022 Сонгуулийн ерөнхий хороо				27,732.6	25,251.1	2,481.4	27,803.2	25,312.4	2,490.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
023 Хүний эрхийн үндэсний хороо				1,003.6	965.7	37.9	1,098.6	1,060.7	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
024 МУ-ын ерөнхий аудитор				19,795.3	15,076.1	4,719.2	21,664.6	16,623.8	5,040.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
025 Санхүүгийн зохицуулах хороо				5,147.6	3,126.2	2,021.4	5,474.6	3,453.2	2,021.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
026 Үндэсний Статистикийн газар				8,162.9	7,540.0	622.9	8,745.1	8,107.1	638.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
027 ЦАУЗБУК				5,295.5	5,267.9	27.6	5,316.1	5,286.4	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
028 Зам тээврийн хөгжлийн сайд				271,167.4	145,475.6	125,691.8	271,889.8	146,158.3	125,731.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
029 Барилга хот байгуулалтын сайд				203,184.5	63,582.8	139,601.7	214,756.0	75,096.4	139,659.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
030 Эрчим хүчийн сайд				65,588.8	38,002.7	27,586.1	65,832.1	38,207.5	27,624.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
033 Ажилгалтай тэмцэх газар				25,144.5	18,764.0	6,380.5	26,221.0	19,209.9	7,011.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
034 Соёлын сайд				131,070.4	53,410.1	77,660.2	133,264.5	55,206.7	78,057.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
039 ХНХЯам				2,908,278.7	2,807,740.4	100,538.2	3,514,242.4	3,409,960.9	104,281.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
040 Архангай аймаг				67,944.8	55,249.8	12,695.0	0.0	0.0	0.0	73,337.6	60,376.1	12,961.5	0.0	0.0	0.0	0.0	0.0	0.0
041 Баян-Өлгий аймаг				72,431.9	66,419.7	6,012.2	0.0	0.0	0.0	79,004.3	72,868.6	6,135.7	0.0	0.0	0.0	0.0	0.0	0.0
042 Баянхонгор аймаг				75,953.3	61,992.5	13,960.7	0.0	0.0	0.0	81,371.4	66,906.8	14,464.7	0.0	0.0	0.0	0.0	0.0	0.0
043 Булган аймаг				59,054.3	47,683.1	11,371.2	0.0	0.0	0.0	63,043.6	51,328.2	11,715.4	0.0	0.0	0.0	0.0	0.0	0.0
044 Говь-Алтай аймаг				64,173.3	49,312.5	14,860.8	0.0	0.0	0.0	68,780.6	53,641.4	15,139.2	0.0	0.0	0.0	0.0	0.0	0.0
045 Дорноговь аймаг				77,192.5	60,760.7	16,431.8	0.0	0.0	0.0	83,302.0	64,515.7	18,786.3	0.0	0.0	0.0	0.0	0.0	0.0
046 Дорнод аймаг				67,640.6	53,162.0	14,478.6	0.0	0.0	0.0	73,395.1	57,343.5	16,051.6	0.0	0.0	0.0	0.0	0.0	0.0
047 Дундговь аймаг				49,614.5	37,607.2	12,007.3	0.0	0.0	0.0	52,981.7	40,604.0	12,377.67	0.0	0.0	0.0	0.0	0.0	0.0
048 Завхан аймаг				63,554.7	54,721.0	8,833.6	0.0	0.0	0.0	68,661.6	59,685.7	8,975.87	0.0	0.0	0.0	0.0	0.0	0.0
049 Өвөрхангай аймаг				85,106.9	71,175.9	13,931.0	0.0	0.0	0.0	91,325.7	76,866.4	14,459.36	0.0	0.0	0.0	0.0	0.0	0.0
050 Өмнөговь аймаг				152,698.7	102,455.2	50,243.5	0.0	0.0	0.0	221,190.4	151,404.8	69,785.6	0.0	0.0	0.0	0.0	0.0	0.0
051 Сүхбаатар аймаг				65,782.7	50,044.9	15,737.7	0.0	0.0	0.0	69,479.4	53,513.2	15,966.2	0.0	0.0	0.0	0.0	0.0	0.0
052 Сэлэнгэ аймаг				88,127.2	69,508.5	18,618.7	0.0	0.0	0.0	94,284.7	75,117.4	19,167.3	0.0	0.0	0.0	0.0	0.0	0.0
053 Төв аймаг				82,254.3	67,074.3	15,180.0	0.0	0.0	0.0	88,024.8	72,355.0	15,669.8	0.0	0.0	0.0	0.0	0.0	0.0
054 Увс аймаг				70,038.1	58,478.0	11,560.1	0.0	0.0	0.0	75,460.7	63,447.6	12,013.1	0.0	0.0	0.0	0.0	0.0	0.0
055 Ховд аймаг				72,575.7	60,026.0	12,549.6	0.0	0.0	0.0	77,795.6	65,081.7	12,713.9	0.0	0.0	0.0	0.0	0.0	0.0
056 Хөвсгөл аймаг				95,181.8	78,461.6	16,720.2	0.0	0.0	0.0	102,652.7	85,556.5	17,096.2	0.0	0.0	0.0	0.0	0.0	0.0
057 Хэнтий аймаг				77,507.2	61,532.3	15,974.9	0.0	0.0	0.0	82,544.9	66,013.4	16,531.5	0.0	0.0	0.0	0.0	0.0	0.0
058 Дархан-Уул аймаг				68,542.3	49,700.3	18,842.0	0.0	0.0	0.0	74,250.1	53,641.6	20,608.5	0.0	0.0	0.0	0.0	0.0	0.0
059 Нийслэл				473,055.9	303,233.0	169,822.9	0.0	0.0	0.0	821,535.0	307,178.6	514,356.4	0.0	0.0	0.0	0.0	0.0	0.0
060 Орхон аймаг				102,919.8	68,129.4	34,790.4	0.0	0.0	0.0	127,972.1	91,107.7	36,864.4	0.0	0.0	0.0	0.0	0.0	0.0
061 Говь-сүмбэр аймаг				16,585.9	12,944.5	3,641.4	0.0	0.0	0.0	17,359.9	13,647.1	3,712.8	0.0	0.0	0.0	0.0	0.0	0.0
070 Хан-Уул дүүрэг				94,645.0	65,748.8	28,896.1	0.0	0.0	0.0	98,717.1	69,402.0	29,315.1	0.0	0.0	0.0	0.0	0.0	0.0
071 Багануур дүүрэг				18,999.5	15,445.9	3,553.5	0.0	0.0	0.0	20,470.9	16,745.1	3,725.8	0.0	0.0	0.0	0.0	0.0	0.0
072 Баянүрх дүүрэг				118,954.6	101,259.0	17,695.6	0.0	0.0	0.0	127,611.1	109,069.2	18,541.9	0.0	0.0	0.0	0.0	0.0	0.0
073 Налайх дүүрэг				19,560.4	17,748.0	1,812.3	0.0	0.0	0.0	20,870.5	18,951.5	1,919.1	0.0	0.0	0.0	0.0	0.0	0.0
074 Баянгол дүүрэг				78,153.1	68,154.6	9,998.5	0.0	0.0	0.0	83,780.1	73,266.7	10,513.4	0.0	0.0	0.0	0.0	0.0	0.0
075 Сүхбаатар дүүрэг				97,026.7	73,292.1	23,734.6	0.0	0.0	0.0	101,826.9	77,671.1	24,155.8	0.0	0.0	0.0	0.0	0.0	0.0
076 Чингэлтэй дүүрэг				74,180.2	56,367.5	17,812.6	0.0	0.0	0.0	78,494.5	60,237.2	18,257.3	0.0	0.0	0.0	0.0	0.0	0.0
077 Багахангай дүүрэг				5,364.6	4,855.7	508.9	0.0	0.0	0.0	5,734.2	5,183.4	550.9	0.0	0.0	0.0	0.0	0.0	0.0
078 Сонгинохайрхан дүүрэг				100,116.5	90,986.6	9,129.8	0.0	0.0	0.0	107,823.8	98,442.6	9,381.3	0.0	0.0	0.0	0.0	0.0	0.0
194 НДС				2,083,607.6	2,086,890.9	3,283.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,085,666.9	2,088,854.0	3,187.1
198 ЭМДС				825,923.7	845,417.0	19,493.3	0.0	0.0	0.0	0.0	0.0	0.0	1,018,131.0	1,035,949.9	17,818.9	0.0	0.0	0.0
				0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	

ТӨСВИЙН ЗАРЛАГА (ХӨТӨЛБӨРӨӨР)

(2021 ОНЫ 10 ДУГААР САР)

Системийн огноо: 11/08/2021

Төсвийн жил сар: 2021-10 сар	1. НЭГДСЭН ТӨСӨВ			2. УЛСЫН ТӨСӨВ			3. ОРОН НУТГИЙН ТӨСӨВ			4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН			5. НИЙГМИЙН ДААТГАЛЫН САН		
	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү
НИИТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН	14,471,082.8	12,202,826.9	2,268,255.9	11,318,167.3	9,618,625.7	1,699,541.5	3,233,083.2	2,231,169.7	1,001,913.5	1,018,131.0	1,035,949.9	-17,818.9	2,085,666.9	2,088,854.0	-3,187.1
701 Ерөнхийлөгч, ХТ болон ГЗУдирдл	675,459.0	483,991.6	191,467.4	80,075.8	69,896.9	10,178.9	1,052,010.0	498,978.1	553,032.0	0.0	0.0	0.0	0.0	0.0	0.0
702 Ерөнхий төлөвлөлт, санх төс ха	2,008,762.4	1,713,974.2	294,788.2	2,018,075.2	1,721,781.3	296,293.8	855.7	675.0	180.7	0.0	0.0	0.0	0.0	0.0	0.0
703 Гадаад харилцаа	81,178.7	65,147.2	16,031.6	82,392.7	66,090.5	16,302.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
704 Төрийн нийтлэг бусад үйлчилгээ	185,685.4	438,137.5	-252,452.1	184,677.4	437,603.6	-252,926.2	14,032.3	11,754.8	2,277.5	0.0	0.0	0.0	0.0	0.0	0.0
705 Засаг захиргааны түвшин хоорон	330,342.1	149,019.7	181,322.4	340,826.8	323,191.9	17,634.9	330,342.1	149,019.7	181,322.4	0.0	0.0	0.0	0.0	0.0	0.0
706 Батлан хамгаалах	351,190.3	341,103.6	10,086.8	363,447.0	352,955.9	10,491.1	92.7	28.8	63.9	0.0	0.0	0.0	0.0	0.0	0.0
707 Эрх зүй, НХЖ, аюулгүй байдал	633,442.3	584,184.8	49,257.5	631,865.6	585,570.5	46,295.0	19,020.6	14,626.0	4,394.7	0.0	0.0	0.0	0.0	0.0	0.0
708 Хөдөө аж ахуй, газар тариалан,	186,040.4	164,177.2	21,863.2	178,554.5	158,448.0	20,106.5	10,441.2	8,357.0	2,084.2	0.0	0.0	0.0	0.0	0.0	0.0
709 Эрчим хүч, уул уурхай	50,644.5	61,051.0	-10,406.5	49,005.1	59,437.5	-10,432.3	2,462.0	2,377.7	84.3	0.0	0.0	0.0	0.0	0.0	0.0
711 Зам тээвэр	218,101.0	276,658.0	-58,557.0	40,964.2	146,850.3	-105,886.1	178,427.8	130,905.6	47,522.2	0.0	0.0	0.0	0.0	0.0	0.0
712 Худалдаа	1,413.5	6,401.2	-4,987.7	1,547.2	6,514.7	-4,967.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
713 Харилцаа холбоо	21,026.4	10,689.3	10,337.2	19,651.2	9,757.7	9,893.5	1,741.0	1,251.0	490.0	0.0	0.0	0.0	0.0	0.0	0.0
714 Хүрээлэн буй орчин	164,301.2	127,171.6	37,129.7	114,301.6	92,048.9	22,252.7	55,614.9	40,279.5	15,335.4	0.0	0.0	0.0	0.0	0.0	0.0
715 Барилга,хот байгуулалт, НААхуй	151,094.2	185,097.9	-34,003.7	21,465.7	75,096.4	-53,630.8	143,792.3	123,907.5	19,884.8	0.0	0.0	0.0	0.0	0.0	0.0
716 Эрүүл мэнд	1,475,735.5	1,343,182.2	132,553.3	761,792.6	750,056.6	11,736.0	183,647.1	171,516.2	12,130.9	1,154,531.0	1,042,675.1	111,855.9	0.0	0.0	0.0
717 Соёл урлаг, спорт, аялал жуулч	134,320.4	148,185.6	-13,865.2	65,304.0	88,900.2	-23,596.2	77,684.8	66,904.2	10,780.6	0.0	0.0	0.0	0.0	0.0	0.0
718 Боловсрол, шинжлэх ухаан	1,270,543.4	1,263,077.1	7,466.3	1,265,603.0	1,359,208.8	-93,605.8	1,074,072.5	965,128.0	108,944.5	0.0	0.0	0.0	0.0	0.0	0.0
719 Нийгмийн хамгаалал	4,919,344.3	4,789,738.4	129,605.9	3,316,091.4	3,257,958.4	58,133.0	8,043.6	4,772.2	3,271.4	0.0	0.0	0.0	2,189,402.9	2,118,090.0	71,312.9
721 Хөдөлмөр эрхлэлт	92,514.1	36,454.9	56,059.2	63,050.8	27,095.1	35,955.7	29,949.9	9,755.1	20,194.8	0.0	0.0	0.0	0.0	0.0	0.0
722 Нийгм бүлэгт чиглэсэн хөт	73,032.1	49,870.4	23,161.7	33,107.8	29,079.8	4,028.0	50,122.8	30,492.5	19,630.3	0.0	0.0	0.0	0.0	0.0	0.0
723 Ангилалдаагүй бусад	1,446,911.4	-34,486.4	1,481,397.8	1,686,367.9	1,082.6	1,685,285.2	729.9	441.0	289.0	-136,400.0	-6,725.2	-129,674.8	-103,736.0	-29,236.0	-74,500.0
	0.00	0.00		0.00	0.00		0.0	0.0		0.0	0.0		0.0	0.0	

САНГИЙН ЯАМ

ТӨСВИЙН ЗАРЛАГА (ЗОРИУЛАЛТААР)

(2021 ОНЫ 10 ДУГААР САР)

Системийн огноо: 11/08/2021	1. НЭГДСЭН ТӨСӨВ			2. УЛСЫН ТӨСӨВ			3. ОРОН НУТГИЙН ТӨСӨВ			4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН СА-			5. НИЙГМИЙН ДААТГАЛЫН САН		
Төсвийн жил сар: 2021-10 сар	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү	Төлөв	Гүйцэтгэл	Зөрүү
НИЙТ ЗАРЛАГА БА ЦЭВЭР ЗЭЭЛИЙН ДҮН	14,471,082.8	12,202,826.9	2,268,255.9	11,318,167.3	9,618,625.7	1,699,541.5	3,233,083.2	2,231,169.7	1,001,913.5	1,018,131.0	1,035,949.9	-17,818.9	2,085,666.9	2,088,854.0	-3,187.1
801 Үйл ажиллагааны урсгал зардлын	3,780,266.5	3,098,742.3	681,524.3	2,878,539.1	2,310,902.4	567,636.7	1,044,505.1	920,949.2	123,556.0	12,056.7	5,440.8	6,616.0	20,975.3	20,685.1	290.2
802 Бусдаар гүйцэтгүүлсэн нийтлэг	94,329.8	63,772.7	30,557.1	80,325.2	54,730.7	25,594.5	12,877.0	8,919.4	3,957.6	210.2	124.1	86.0	919.1	0.0	919.1
803 Бараа үйлчилгээний бусад нийтл	68,997.4	59,702.4	9,295.0	10,542.9	4,339.7	6,203.2	58,886.5	55,677.0	3,209.5	0.0	0.0	0.0	0.0	0.0	0.0
804 Татаасын зориулалт	282,500.9	237,864.2	44,636.6	601,452.8	579,561.0	21,891.8	135,768.7	119,183.1	16,585.5	59,228.0	53,020.3	6,207.8	0.0	0.0	0.0
805 ЗГ-ын дотоод,гадаад шилжүүлэг	935,062.9	804,908.6	130,154.4	1,381,107.3	1,319,053.8	62,053.5	472,253.5	78,892.9	393,360.6	1,024,474.8	961,562.0	62,912.9	0.0	0.0	0.0
806 Нийгмийн даатгалын шилжүүлгийн	2,166,870.9	2,097,429.4	69,441.5	6,889.3	4,133.6	2,755.7	0.0	0.0	0.0	400.0	24.6	375.4	2,166,470.9	2,097,404.9	69,066.0
807 Нийгмийн халамжийн шилжүүлгийн	1,693,470.9	1,648,008.6	45,462.3	1,687,063.7	1,644,348.7	42,715.0	6,407.2	3,659.9	2,747.3	0.0	0.0	0.0	0.0	0.0	0.0
808 Бусад шилжүүлгийн зориулалт	1,259,200.3	1,189,698.3	69,502.0	1,275,363.1	1,234,965.6	40,397.4	53,144.1	25,030.1	28,114.0	182.3	67.5	114.7	1,037.6	0.0	1,037.6
809 Хөрөнгийн зардлын зориулалт	2,286,207.3	1,116,030.5	1,170,176.7	1,750,873.2	834,274.1	916,599.2	535,334.0	281,756.5	253,577.6	0.0	0.0	0.0	0.0	0.0	0.0
811 Ангилалдаагүй нөөцийн зориулал	195,875.9	110,207.3	85,668.6	70,000.0	47,773.5	22,226.5	67,896.9	39,997.9	27,899.0	57,979.0	22,435.9	35,543.1	0.0	0.0	0.0
812 Хувь эзэмшил, санхүүгийн хөрөн	6,362.5	6,315.1	47.4	6,362.5	6,315.1	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
813 Нөөц хөрөнгийн зориулалт	20,111.5	10,210.3	9,901.2	19,477.0	10,190.1	9,286.8	634.5	20.1	614.4	0.0	0.0	0.0	0.0	0.0	0.0
814 Зээл, өрийн үйлчилгээ	243,173.7	582,273.0	-339,099.3	469,651.9	611,592.3	-141,940.3	13,657.8	6,641.9	7,015.9	-136,400.0	-6,725.2	-129,674.8	-103,736.0	-29,236.0	-74,500.0
815 Төрийн нийтлэг арга хэмжээ	75,364.0	51,788.7	23,575.3	57,057.6	43,690.0	13,367.6	18,306.4	8,098.7	10,207.8	0.0	0.0	0.0	0.0	0.0	0.0
816 Эрүүл мэндийн арга хэмжээ	199,905.4	179,250.7	20,654.8	599,071.0	581,036.4	18,034.7	15,424.2	12,706.1	2,718.1	0.0	0.0	0.0	0.0	0.0	0.0
817 Байгаль орчныг хамгаалах арга	119,384.3	76,744.7	42,639.7	73,114.0	46,753.4	26,360.6	46,271.2	29,992.1	16,279.1	0.0	0.0	0.0	0.0	0.0	0.0
818 Боловсролын арга хэмжээ	590,806.4	528,449.7	62,356.7	114,268.3	99,373.8	14,894.4	532,815.7	481,313.7	51,502.0	0.0	0.0	0.0	0.0	0.0	0.0
819 Соёлын арга хэмжээ	6,647.8	2,888.7	3,759.1	6,443.1	2,807.9	3,635.2	208.6	84.4	124.2	0.0	0.0	0.0	0.0	0.0	0.0
821 Биеийн тамир, спортын арга хэм	12,208.0	11,284.7	923.3	12,182.5	11,284.7	897.7	25.6	0.0	25.6	0.0	0.0	0.0	0.0	0.0	0.0
822 Хот суурин, нийтийн үйлчилгээ	138,630.9	115,105.4	23,525.6	209.0	146.2	62.8	138,698.1	115,219.6	23,478.5	0.0	0.0	0.0	0.0	0.0	0.0
823 Батлан хамгаалах, зэвсэгт хүчи	17,147.7	10,707.9	6,439.7	14,088.7	9,139.6	4,949.1	4,527.8	2,987.8	1,539.9	0.0	0.0	0.0	0.0	0.0	0.0
824 Уул уурхай, дэд бүтэц, тээвэр,	4,566.8	4,443.0	123.8	4,116.8	4,073.2	43.6	450.0	369.9	80.2	0.0	0.0	0.0	0.0	0.0	0.0
825 Хүнс, хөдөө аж ахуй, үйлдвэрлэ	121,320.4	103,752.6	17,567.8	112,227.4	96,331.5	15,895.9	9,187.3	7,511.5	1,675.8	0.0	0.0	0.0	0.0	0.0	0.0
826 Хөдөлмөр эрхлэлт	47,704.7	38,342.9	9,361.8	43,540.7	36,717.9	6,822.8	4,170.0	1,631.0	2,539.0	0.0	0.0	0.0	0.0	0.0	0.0
827 Болзошгүй өр төлбөрийг мөнгөжү	10,435.0	8,950.8	1,484.2	8,500.0	7,661.5	838.5	1,935.0	1,289.3	645.7	0.0	0.0	0.0	0.0	0.0	0.0
828 Баяр, наадам, тэмдэглэлт ой	13,126.1	9,856.2	3,269.9	10,000.0	7,337.8	2,662.2	3,126.1	2,518.5	607.6	0.0	0.0	0.0	0.0	0.0	0.0
829 Гадаад харилцаа	1,090.0	14.5	1,075.5	1,090.0	14.5	1,075.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
831 Эдийн засгийн бусад	53,115.4	27,068.9	26,046.5	16,927.5	8,591.0	8,336.5	37,051.3	19,186.4	17,864.9	0.0	0.0	0.0	0.0	0.0	0.0
832 Ангилалдаагүй бусад зориулалт,	21,672.4	8,477.2	13,195.2	2,655.9	1,169.7	1,486.2	19,020.6	7,311.2	11,709.4	0.0	0.0	0.0	0.0	0.0	0.0
833 Нэг удаагийн арга хэмжээ	5,526.8	537.7	4,989.1	5,026.8	316.1	4,710.7	500.0	221.5	278.5	0.0	0.0	0.0	0.0	0.0	0.0
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САНГИЙН ЯАМ