

БАТЛАВ. ТӨРИЙН НАРИЙН БИЧГИЙН ДАРГА		Ж.ГАНБАТ		Баталгаажуулсан: ТСГ-ын дарга		Б.Цогбадрах												
2024 ОНЫ ЭХНИЙ 11-Р САРЫН НЭГДСЭН ТӨСВИЙН ГҮЙЦЭТГЭЛ				Хянасан: ТСГ-ын СТБХ-ийн дарга		Н.Мөнхсүх												
				Гүйцэтгэсэн: ТСГ-ын СТБХ-ийн гэрээт ажилтан		Ч.Алтаншагай												
А.ТӨСВИЙН ОРЛОГО		1. НЭГДСЭН ТӨСӨВ		2. УЛСЫН ТӨСӨВ		3. ОРОН НУТГИЙН ТӨСӨВ												
Төсвийн жил сар: 2024-11 сар		ӨО-ны мөн үеийн	Жилийн төсөв	Төсөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	ӨО-ны мөн үеийн	Жилийн төсөв	Төсөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	ӨО-ны мөн үеийн	Жилийн төсөв	
00102	00102	НИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН	21,590,236.8	34,632,275.2	30,779,706.2	27,787,961.6	90.3	80.2	-2,991,744.6	15,097,374.1	20,652,278.6	18,894,224.7	18,195,583.2	96.3	88.1	-698,641.6	4,077,187.7	10,145,892.0
00103	00103	ИРЭЭДҮЙН ӨВ САН	246,248.7	788,968.7	760,299.3	828,765.3	108.0	105.0	68,466.0	246,248.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00103	00103	ХУРИМТЛАЛЫН САН	0.0	499,529.2	390,497.0	459,000.1	117.5	91.9	68,503.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00104	00104	ТОГТВОРЖУУЛАЛТЫН САН	644,579.7	478,553.6	447,520.5	423,119.4	94.5	88.4	-24,401.1	644,579.7	478,553.6	447,520.5	423,119.4	94.5	88.4	-24,401.1	0.0	0.0
00105	00105	Аж ауйн нэгжийн орлогын албан татвар	92,182.9	147,129.6	138,061.8	144,350.4	104.6	98.1	6,288.6	92,182.9	147,129.6	138,061.8	144,350.4	104.6	98.1	6,288.6	0.0	0.0
00106	00106	Ашигт малтмалын нөөц ашигласны төлбөр	552,396.8	331,424.1	309,458.7	275,884.1	89.2	83.2	-33,574.6	552,396.8	331,424.1	309,458.7	275,884.1	89.2	83.2	-33,574.6	0.0	0.0
00107	00107	Бусад орлого	0.0	0.0	0.0	2,884.9	0.0	0.0	2,884.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00109	00109	НИЙТ ТЭНЦЭВРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН	20,699,408.4	32,865,223.6	29,181,389.5	26,077,076.8	89.4	79.3	-3,104,312.7	14,206,545.7	20,173,724.9	18,446,704.2	17,772,463.8	96.3	88.1	-674,240.5	4,077,187.7	10,145,892.0
00110	00110	Татварын орлого	19,249,624.4	27,900,980.6	24,962,087.5	24,345,920.2	97.5	87.3	-616,167.3	12,680,545.1	16,917,960.5	15,713,505.3	15,572,401.2	99.1	92.0	-141,104.1	3,136,347.4	5,942,947.4
00111	00111	Орлогын албан татвар	5,273,165.6	8,611,811.2	7,648,299.1	7,874,305.3	103.0	91.4	226,006.2	2,846,014.5	3,781,355.4	3,496,010.4	4,061,106.3	116.2	107.4	565,095.9	2,427,151.1	4,830,455.8
00112	00112	Хувь хүний орлогын албан татвар	1,642,573.6	2,541,509.0	2,267,726.1	2,268,479.0	100.0	89.3	752.9	0.0	0.0	0.0	0.0	0.0	0.0	1,642,573.6	2,541,509.0	
00113	00113	Цалин, хөдөлмөрийн хөлс, шагнал, урамшуулал болон тэдгээртэй ад	1,278,400.4	1,946,613.4	1,746,365.1	1,679,071.1	96.1	86.3	-67,293.9	0.0	0.0	0.0	0.0	0.0	0.0	1,278,400.4	1,946,613.4	
00114	00114	Үйл ажиллагааны орлого	55,582.4	78,648.9	70,337.2	86,921.1	123.6	110.5	16,583.9	0.0	0.0	0.0	0.0	0.0	0.0	55,582.4	78,648.9	
00115	00115	Хөрөнгийн орлого	105,718.7	170,466.4	153,100.1	152,176.3	99.4	89.3	-923.7	0.0	0.0	0.0	0.0	0.0	0.0	105,718.7	170,466.4	
00116	00116	Хөрөнгө борлуулсны орлого	70,360.4	119,320.7	104,616.1	113,840.0	108.8	95.4	9,224.0	0.0	0.0	0.0	0.0	0.0	0.0	70,360.4	119,320.7	
00117	00117	Шинжлэх ухаан, утга зохиол, урлагийн бүтээл туурвих, шинэ бүтээл, i	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	
00118	00118	Урлагийн тоглолт, спортын тэмцээний шагнал, наадмын бай шагнал	884.5	3,680.3	2,638.2	3,580.9	135.7	97.3	942.7	0.0	0.0	0.0	0.0	0.0	0.0	884.5	3,680.3	
00120	00120	Шууд бус орлого	131,627.2	222,779.2	190,669.6	232,889.6	122.1	104.5	42,220.0	0.0	0.0	0.0	0.0	0.0	0.0	131,627.2	222,779.2	
00121	00121	Хувь хүний орлогын албан татварын буцаан олголт	-63,975.2	-78,848.5	-78,519.1	-76,532.0	97.5	97.1	1,987.1	0.0	0.0	0.0	0.0	0.0	0.0	-63,975.2	-78,848.5	
00122	00122	Хувь хүний орлогын албан татварын буцаан олголт	-63,975.2	-78,848.5	-78,519.1	-76,532.0	97.5	97.1	1,987.1	0.0	0.0	0.0	0.0	0.0	0.0	-63,975.2	-78,848.5	
00123	00123	Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчилгээ : Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчилгээ хуви	8.1	8.4	7.8	9.8	124.5	116.8	1.9	0.0	0.0	0.0	0.0	0.0	0.0	8.1	8.4	
00124	00124	ААН-ын орлогын албан татвар	3,694,559.1	6,149,142.2	5,459,084.3	5,682,348.5	104.1	92.4	223,264.5	2,846,014.5	3,781,355.4	3,496,010.4	4,061,106.3	116.2	107.4	565,095.9	848,544.6	2,367,786.8
00126	00126	ААН-ын орлогын албан татвар	3,760,406.5	6,239,142.2	5,545,750.9	5,761,470.0	103.9	92.3	215,719.1	2,911,861.9	3,871,355.4	3,582,677.0	4,140,227.8	115.6	106.9	557,550.8	848,544.6	2,367,786.8
00127	00127	ААН-ын орлогын албан татварын буцаан олголт	-65,847.4	-90,000.0	-86,666.7	-79,121.5	91.3	87.9	7,545.2	-65,847.4	-90,000.0	-86,666.7	-79,121.5	91.3	87.9	7,545.2	0.0	0.0
00129	00129	Нийгмийн даатгалын орлого	3,432,731.9	5,040,072.7	4,126,088.3	4,134,902.3	100.2	82.0	8,814.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00130	00130	Тэтгэрийн даатгалын шимтгэл	2,413,443.4	3,572,583.7	2,849,191.4	2,870,396.9	100.7	80.3	21,205.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00131	00131	Тэтгэмжийн даатгалын шимтгэл	241,842.1	330,329.1	296,778.0	305,044.9	102.8	92.3	8,266.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00132	00132	ҮОМШ өвчний даатгалын шимтгэл	213,648.3	242,420.1	218,981.5	205,788.9	94.0	84.9	-13,192.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00133	00133	Ажилгүйдлийн даатгалын шимтгэл	47,034.2	118,527.5	106,323.7	100,470.6	94.5	84.8	-8,532.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00134	00134	ЭМД-ын хураамжийн шимтгэл	516,763.9	776,212.4	654,813.6	653,201.1	99.8	84.2	-1,612.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00135	00135	Хөрөнгийн албан татвар	327,324.9	451,949.1	379,142.8	375,986.1	99.2	83.2	-3,156.7	0.0	0.0	0.0	0.0	0.0	0.0	327,324.9	451,949.1	
00136	00136	Үл хөдлөх эд хөрөнгийн албан татвар	245,833.3	358,742.1	291,000.9	287,231.1	98.7	80.1	-3,769.8	0.0	0.0	0.0	0.0	0.0	0.0	245,833.3	358,742.1	
00137	00137	Бууны албан татвар	1,075.7	1,379.6	1,222.2	1,094.9	89.6	79.4	-127.3	0.0	0.0	0.0	0.0	0.0	0.0	1,075.7	1,379.6	
00138	00138	Автозэврийн болон өөрөө явагч хэрэгслийн албан татвар	66,171.8	71,158.1	69,224.4	74,782.5	108.0	105.1	5,558.1	0.0	0.0	0.0	0.0	0.0	0.0	66,171.8	71,158.1	
00139	00139	Малд ногдуулах албан татвар	14,244.1	20,669.3	17,695.4	12,877.7	72.8	62.3	-4,817.7	0.0	0.0	0.0	0.0	0.0	0.0	14,244.1	20,669.3	
00140	00140	Нэмэгдсэн өртгийн албан татвар	4,238,633.5	6,220,202.8	5,685,851.2	5,170,239.1	90.9	83.1	-515,612.0	4,238,633.5	6,220,202.8	5,685,851.2	5,170,239.1	90.9	83.1	-515,612.0	0.0	0.0
00141	00141	Дотоодын барааны НӨАТ	1,772,842.9	2,630,000.0	2,390,040.2	2,214,555.4	92.7	84.2	-175,484.8	1,772,842.9	2,630,000.0	2,390,040.2	2,214,555.4	92.7	84.2	-175,484.8	0.0	0.0
00142	00142	Импортын барааны НӨАТ	2,850,240.8	4,060,202.8	3,760,215.8	3,564,270.4	94.8	87.8	-195,945.5	2,850,240.8	4,060,202.8	3,760,215.8	3,564,270.4	94.8	87.8	-195,945.5	0.0	0.0
00143	00143	НӨАТ-ын буцаан олголт	-384,450.2	-470,000.0	-464,404.9	-608,586.6	131.0	129.5	-144,181.7	-384,450.2	-470,000.0	-464,404.9	-608,586.6	131.0	129.5	-144,181.7	0.0	0.0
00144	00144	Онцгой албан татвар	730,279.4	968,000.0	852,916.2	1,010,380.3	118.5	104.4	157,464.1	730,279.4	968,000.0	852,916.2	1,010,380.3	118.5	104.4	157,464.1	0.0	0.0
00145	00145	Дотоодын ариг, дарсны онцгой албан татвар	205,818.2	280,000.0	269,660.4	208,181.9	77.2	74.4	-61,478.5	205,818.2	280,000.0	269,660.4	208,181.9	77.2	74.4	-61,478.5	0.0	0.0
00146	00146	Дотоодын тамхины онцгой албан татвар	13,370.2	18,000.0	18,000.0	9,513.1	52.9	52.9	-8,486.9	13,370.2	18,000.0	18,000.0	9,513.1	52.9	52.9	-8,486.9	0.0	0.0
00147	00147	Дотоодын пивоны онцгой албан татвар	31,018.7	50,000.0	45,308.2	43,349.1	95.7	86.7	-1,959.0	31,018.7	50,000.0	45,308.2	43,349.1	95.7	86.7	-1,959.0	0.0	0.0
00148	00148	Импортын ариг, дарсны онцгой албан татвар	34,244.6	50,000.0	47,217.4	52,412.3	111.0	104.8	5,194.9	34,244.6	50,000.0	47,217.4	52,412.3	111.0	104.8	5,194.9	0.0	0.0
00149	00149	Импортын тамхины онцгой албан татвар	134,008.2	150,000.0	141,652.1	135,498.4	95.7	90.3	-6,153.8	134,008.2	150,000.0	141,652.1	135,498.4	95.7	90.3	-6,153.8	0.0	0.0
00150	00150	Импортын пивоны онцгой албан татвар	8,060.8	10,000.0	9,443.5	11,951.7	126.6	119.5	2,508.2	8,060.8	10,000.0	9,443.5	11,951.7	126.6	119.5	2,508.2	0.0	0.0
00151	00151	Судлын автомашины онцгой албан татвар	291,233.7	400,000.0	311,634.7	546,349.6	175.3	136.6	234,714.9	291,233.7	400,000.0	311,634.7	546,349.6	175.3	136.6	234,714.9	0.0	0.0
00152	00152	Автобензин, дизелийн түлшний онцгой албан татвар	12,525.2	10,000.0	10,000.0	3,124.3	31.2	31.2	-6,875.7	12,525.2	10,000.0	10,000.0	3,124.3	31.2	31.2	-6,875.7	0.0	0.0
00153	00153	Тусгай зориулалтын орлого	19,410.6	28,000.0	26,441.7	23,375.6	88.4	83.5	-3,066.1	19,410.6	28,000.0	26,441.7	23,375.6	88.4	83.5	-3,066.1	0.0	0.0
00154	00154	Автобензин, дизелийн түлшний албан татвар	19,410.6	28,000.0	26,441.7	23,375.6	88.4	83.5	-3,066.1	19,410.6	28,000.0	26,441.7	23,375.6	88.4	83.5	-3,066.1	0.0	0.0
00155	00155	Гадаад үйл ажиллагааны орлого	1,324,625.4	1,932,512.9	1,810,327.6	1,627,697.0	89.9	84.2	-182,630.6	1,324,625.4	1,932,512.9	1,810,327.6	1,627,697.0	89.9	84.2	-182,630.6	0.0	0.0
00156	00156	Импортын гаалийн албан татвар	1,324,575.7	1,934,672.9	1,812,489.9	1,629,933.9	89.9	84.2	-182,555.9	1,324,575.7	1,934,672.9	1,812,489.9	1,629,933.9	89.9	84.2	-182		

00174	00174	Дуудлага худалдаа	41,450.3	197,025.3	178,175.8	60,271.0	33.8	30.6	-117,904.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41,450.3	197,025.3	178,175.8	60,271.0	33.8	30.6	-117,904.8	0.0	0.0
00175	00175	Байгалийн нөөц ашигласны төлбөр	96,333.8	100,446.2	89,634.6	107,709.6	120.2	107.2	18,074.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96,333.8	100,446.2	89,634.6	107,709.6	120.2	107.2	18,074.9	0.0	0.0
00176	00176	Ойн нөөц ашигласны төлбөр	9,130.5	8,217.8	6,994.0	18,617.0	266.2	226.5	11,623.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,130.5	8,217.8	6,994.0	18,617.0	266.2	226.5	11,623.0	0.0	0.0
00177	00177	Ан амьтны нөөц ашигласны төлбөр	13,801.6	11,754.7	10,373.4	13,910.7	134.1	118.3	3,537.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,801.6	11,754.7	10,373.4	13,910.7	134.1	118.3	3,537.3	0.0	0.0
00178	00178	Ус, рашааны нөөц ашигласны төлбөр	73,052.1	80,178.9	71,989.9	74,893.5	104.0	93.4	2,903.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73,052.1	80,178.9	71,989.9	74,893.5	104.0	93.4	2,903.6	0.0	0.0
00179	00179	Байгалийн ургамлын нөөц ашигласны төлбөр	349.5	294.7	277.3	288.4	104.0	97.8	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	349.5	294.7	277.3	288.4	104.0	97.8	11.1	0.0	0.0
00180	00180	Бусад татвар	14,807.2	33,349.1	30,343.8	27,288.1	89.9	81.8	-3,055.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,807.2	33,349.1	30,343.8	27,288.1	89.9	81.8	-3,055.7	0.0	0.0
00181	00181	Бусад татвар	878.6	1,330.1	1,130.3	762.0	67.4	57.3	-368.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	878.6	1,330.1	1,130.3	762.0	67.4	57.3	-368.3	0.0	0.0
00182	00182	Нийслэл хотын албан татвар	13,926.8	32,000.0	29,200.0	26,525.0	90.8	82.9	-2,675.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,926.8	32,000.0	29,200.0	26,525.0	90.8	82.9	-2,675.0	0.0	0.0
00184	00184	Нохойны албан татвар	1.8	19.0	13.5	1.2	8.7	6.2	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	19.0	13.5	1.2	8.7	6.2	-12.3	0.0	0.0
00185	00185	Татварын бус орлого	1,449,784.0	4,964,243.0	4,219,302.0	1,731,156.6	41.0	34.9	-2,488,145.3	1,526,000.5	3,255,764.5	2,733,198.9	2,200,062.5	80.5	67.6	-533,136.4	940,840.3	4,202,944.6	3,596,180.0	1,229,038.9	34.2	29.2	-2,367,141.0	0.0	0.0
00186	00186	Нийтлэг татварын бус орлого	1,201,263.6	4,369,747.2	3,712,671.3	1,387,009.9	37.4	31.7	-2,325,661.3	836,459.5	1,098,393.0	959,347.2	948,207.0	98.8	86.3	-11,140.2	364,804.1	3,294,925.5	2,753,324.1	438,802.9	15.9	13.3	-2,314,521.1	0.0	0.0
00187	00187	Хувьцааны ногдол ашиг	151,068.7	236,754.5	211,153.4	117,152.6	55.5	49.5	-94,000.8	29,634.4	100,000.0	79,749.6	33,904.6	42.5	33.9	-45,845.0	121,434.4	136,754.5	131,403.8	83,248.0	63.4	60.9	-48,155.7	0.0	0.0
00188	00188	Хүүгийн орлого	171,154.6	168,906.2	158,518.4	145,609.0	91.9	86.2	-12,909.4	116,080.5	161,174.0	130,499.0	142,568.5	109.2	88.5	12,069.5	55,074.1	31,303.5	28,019.5	3,040.6	10.9	9.7	-24,978.9	0.0	0.0
00189	00189	Торгуулийн орлого	73,253.0	198,660.2	176,591.0	169,685.4	96.1	85.4	-6,905.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73,253.0	198,660.2	176,591.0	169,685.4	96.1	85.4	-6,905.6	0.0	0.0
00190	00190	Төсөв байгууллагын өөрийн орлого /үндсэн/	348,962.1	377,156.1	349,816.9	476,867.4	136.3	126.4	127,050.5	307,450.5	245,538.6	223,051.1	371,914.7	166.7	151.5	148,863.6	41,511.6	131,617.5	126,765.8	104,952.7	82.8	79.7	-21,813.1	0.0	0.0
00191	00191	Төсөв байгууллагын өөрийн орлого /туслах/	70,633.8	90,142.5	80,771.9	88,998.7	110.2	98.7	8,226.9	50,212.2	53,839.6	47,693.6	61,686.9	129.3	114.6	13,993.4	20,421.7	36,302.9	33,078.3	27,311.8	82.6	75.2	-5,766.5	0.0	0.0
00192	00192	Түрээсийн орлого	4,463.2	5,438.9	4,836.7	5,161.2	106.7	94.9	324.4	1,992.8	1,200.0	1,017.4	2,069.1	203.4	172.4	1,051.7	2,470.4	4,238.9	3,819.3	3,092.1	81.0	72.9	-727.3	0.0	0.0
00193	00193	Газрын тосны орлого	281,416.9	284,916.7	253,769.8	154,943.7	61.1	54.4	-98,826.1	281,416.9	284,916.7	253,769.8	154,943.7	61.1	54.4	-98,826.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
00194	00194	Навигацийн орлого	1,400.0	80,000.0	80,000.0	70,000.0	87.5	87.5	-10,000.0	1,400.0	80,000.0	80,000.0	70,000.0	87.5	87.5	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
00196	00196	Бусад орлого	98,911.2	2,927,772.1	2,397,213.1	158,519.9	6.6	5.4	-2,238,621.2	48,272.2	171,724.0	143,566.8	111,119.5	77.4	64.7	-32,447.2	50,639.0	2,756,048.0	2,253,646.3	47,472.4	2.1	1.7	-2,206,174.0	0.0	0.0
00197	00197	Хөрөнгийн орлого	5,558.7	16,663.8	16,085.4	5,072.0	31.5	30.4	-11,013.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,558.7	16,663.8	16,085.4	5,072.0	31.5	30.4	-11,013.3	0.0	0.0
00198	00198	Төрийн болон орон нутгийн өмчд бүртгэлтэй хөрөнгө борлуулсны орг	5,558.7	16,663.8	16,085.4	5,072.0	31.5	30.4	-11,013.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,558.7	16,663.8	16,085.4	5,072.0	31.5	30.4	-11,013.3	0.0	0.0
00199	00199	Тусламжийн орлого	242,961.6	577,832.0	490,545.3	339,074.7	69.1	58.7	-151,470.7	231,533.7	562,088.1	475,341.4	337,096.4	70.9	60.0	-138,245.0	14,183.5	19,832.0	18,951.2	6,618.7	34.9	33.4	-12,332.5	0.0	0.0
00200	00200	Хөндий тусламж /догоод/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
00201	00201	Хөндий тусламж /гадаад/	242,961.6	577,832.0	490,545.3	339,074.7	69.1	58.7	-151,470.7	228,778.1	558,000.0	471,594.1	332,456.0	70.5	59.6	-139,138.1	14,183.5	19,832.0	18,951.2	6,618.7	34.9	33.4	-12,332.5	0.0	0.0
00206	00206	Улсын төсөв орон нутгийн төсөв хоорондын шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	458,007.3	1,595,283.5	1,298,510.3	914,759.1	70.4	57.3	-383,751.2	556,294.0	871,523.3	807,819.3	778,545.3	96.4	89.3	-29,274.1	0.0	0.0
00207	00207	Тусгай зориулалтын шилжүүлгийн орлого	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
00208	00208	Орон нутгийн хөдлийн нэгдсэн сангаас шилжүүлсэн орлого	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	323,584.7	503,483.6	451,677.5	422,403.4	93.5	83.9	-29,274.1	0.0	0.0
00209	00209	Улсын төсвөөс орон нутгийн төсөвт олгох санхүүгийн дэмжлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	232,709.2	368,039.7	356,141.8	356,141.8	100.0	96.8	0.0	0.0	0.0
00210	00210	Орон нутгийн төсвөөс улсын төсөвт төвлөрүүлэх шилжүүлэг	0.0	0.0	0.0	0.0	0.0	0.0	0.0	458,007.3	1,595,283.5	1,298,510.3	914,759.1	70.4	57.3	-383,751.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

А.ТӨСВИЙН ЗАРДАЛ

		1. НЭГДСЭН ТӨСӨВ										2. УЛСЫН ТӨСӨВ										3. ОРОН НУТГИЙН ТӨСӨВ																					
		Төсвийн жил сар: 2024-11 сар										ӨО-ны мөн үеийн					Жилийн төсөв					ӨО-ны мөн үеийн					Жилийн төсөв																
												Төлөв					Гүйцэтгэл					Хувь-1					Хувь-2					Зөрүү											
												Төлөв					Гүйцэтгэл					Хувь-1					Хувь-2					Зөрүү											
												Хувь-1					Хувь-2					Зөрүү					Хувь-1					Хувь-2					Зөрүү						
00211	00211	НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН										18,752,136.0	35,744,003.8	29,625,549.8	24,704,416.8	83.4	69.1	-4,921,132.9	13,202,108.3	22,677,835.3	18,840,598.1	16,783,716.2	89.1	74.0	-2,056,881.9	3,070,664.0	11,408,194.7	9,033,539.6	5,766,422.1	63.8	50.5	-3,267,117.5	1,511,403.0	1,848,171.6									
00212	00212	НИЙТ ЗАРЛАГА										18,547,503.9	35,634,117.4	29,348,322.6	24,369,619.5	83.0	68.4	-4,978,703.1	13,053,888.1	22,574,692.9	18,668,813.7	16,563,061.4	88.7	73.4	-2,105,752.3	3,009,662.1	11,249,218.5	8,877,672.7	5,646,015.4	63.6	50.2	-3,231,657.3	1,515,143.2	1,933,171.6									
00213	00213	УРСГАЛ ЗАРДАЛ										14,867,230.9	23,059,266.1	21,271,286.6	19,190,650.8	90.2	83.2	-2,080,635.8	10,308,517.4	16,467,656.1	15,231,480.3	13,799,796.7	90.6	83.8	-1,431,683.6	2,074,759.6	11,483,403.1	4,237,970.1	3,230,315.1	76.2	67.6	-1,007,658.7	1,515,143.2	1,933,171.6									
00214	00214	БАРАА, АЖИЛ ҮЙЛЧЛЭГЭЭНИЙ ЗАРДАЛ										4,129,776.7	10,114,737.2	9,197,262.2	7,775,689.5	84.5	76.9	-1,421,572.7	2,920,669.8	8,028,896.9	7,306,622.2	6,376,542.5	87.3	79.4	-930,080.0	1,296,273.4	2,580,597.2	2,386,484.7	1,855,260.3	77.7	71.9	-531,224.4	4,886.6	69,567.0									
00215	00215	Цалин хөлс болон нэмэгдэл урамшил										1,297,368.6	5,556,614.8	5,036,686.3	4,628,735.5	91.9	83.3	-407,950.8	1,960,843.7	4,876,508.2	4,471,050.2	4,075,804.3	92.3	83.6	-341,245.9	348,025.5	671,416.5	591,665.6	545,242.6	89.1	81.2	-66,423.7	53,816.6	8,690.1									
00216	00216	Үндсэн цалин										1,207,700.5	3,070,545.0	2,818,422.5	2,488,137.8	98.9	90.8	-30,284.7	982,206.5	2,713,935.9	2,489,980.8	2,496,638.0	100.3	92.0	6,657.2	260,685.5	531,521.2	323,593.2	287,501.4	88.8	81.8	-36,091.7	2,881.5	5,087.8									
00217	00217	Нэмэгдэл										587,415.1	1,948,291.2	1,770,925.5	1,769,053.2	83.0	75.4	-301,872.3	496,910.9	1,748,499.4	1,586,995.8	1,296,398.4	81.8	74.4	-1,288,586.9	81,853.9	194,049.4	182,215.2	167,966.9	92.2	84.9	-1,248,331.9	1,893.5	1,887.4									
00218	00218	Унаа хоолны хөнгөлөлт										92,433.6	210,744.8	191,876.5	172,151.8	89.7	81.7	-19,724.7	69,166.5	161,619.1	146,877.2	134,124.0	91.3	83.0	-12,753.1	20,743.0	48,406.4	44,347.6	37,280.2	84.1	77.0	-7,067.4	479.7	719.3									
00219	00219	Урмушуулал										59,491.6	232,302.9	176,174.0	128,952.7	73.2	55.5	-47,221.3	45,168.9	197,310.7	150,964.8	108,795.3	72.1	55.2	-42,169.5	11,808.2	39,966.6	24,464.7	19,902.8	81.4	58.5	-4,561.9	61.8	995.5									
00220	00220	Гэрээт ажлын хөлс										40,325.8	94,731.0	79,287.8	70,440.0	88.8	74.4	-8,847.8	13,390.8	55,143.1	42,242.2	37,846.6	89.6	68.6	-4,393.5	26,935.0	39,587.9	37,045.6	32,591.3	88.0	82.3	-4,454.3	0.0	0.0									
00221	00221	Ажил олоогчид нийгмийн даатгалд төлөх шимтгэл										0.0	0.0	0.0	0.0	0.0	0.0	0.0	122,746.1	480,469.5	434,927.6	402,345.9	92.5	83.7	-32,581.7	43,685.8	83,827.2	75,952.6	66,130.5	87.1	78.9	-9,822.0	668.7	1,086.3									
00222	00222	Тэтгэврийн даатгал										0.0	0.0	0.0	0.0	0.0	0.0	0.0	75,353.7	309,894.1	280,195.5	261,723.0	93.4	84.5	-18,472.5	30,083.2	56,904.4	51,522.6	45,335.5	88.0	79.7	-6,187.0	458.3	738.7									
00223	00223	Тэтгэмжийн даатгал										0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,664.2	36,823.6	33,263.4	31,452.6	94.6	85.4	-6,678.2	6,063.7	5,308.5	5,308.5	87.5	79.5	-755.2	53.9	86.9										
00224	00224	ҮОМШӨ-ний даатгал										0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,471.0	18,535.9	16,578.4	15,457.7	93.2	83.4	-1,120.7	2,839.9	4,420.8	4,004.7	3,173.9	79.3	71.8	-830.8	42.4	43.5									
00225	00225	Ажилгүйдлийн даатгал										0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,596.5	17,539.4	15,751.6	14,366.1	91.6	82.3	-1,315.3	680.6	2,733.9	2,490.4	2,208.2	88.7	80.8	-282.2	10.4	43.5									
00226	00226	Эрүүл мэндийн даатгал										0.0	0.0	0.0	0.0	0.0	0.0	0.0	30,660.7	97,676.5	89,138.7	79,276.2	88.9	81.2	-8,962.4	6,620.2	13,089.9	11,871.2	10,104.4	85.1	77.2	-1,766.8	103.7	173.8									
00227	00227	Байр ашиглалттай холбоотой тогтмол зардал										324,854.0	562,519.1	500,116.1	417,359.0	83.5	74.2	-82,757.1	89,081.6	140,846.5	130,349.5	104,826.2	80.4	74.4	-25,523.3	234,535.1	421,437.7	369,551.2	312,373.6	84.5	74.1	-57,177.6	134.8	234.9									
00228	00228	Гэрэл, цахилгаан										65,142.3	114,565.9	102,030.0	79,671.7	78.1	69.3	-22,358.3	24,462.6	36,020.0	32,236.6	26,440.8	82.0	73.4	-5,795.8	40,431.9	78,491.0	69,743.1	53,181.6	76.3	67.8	-16,561.5	45.4	54.9									
00229	00229	Түлш, халаалт										198,362.3	337,167.0	296,993.2	257,347.0	86.7	76.5	-39,646.1	29,313.5	49,384.0	46,569.6	37,538.3	80.6	76.0	-9,031.2	168,357.1	287,738.8	250,383.1	219,774.3	87.8	76.4	-30,608.9	25.6	44.1									
00230	00230	Цэвэр, бохир ус										25,172.9	55,040.1	49,140.8	38,633.9	78.6	70.2	-10,506.9	5,945.1	10,145.0	9,353.4	7,443.3	79.6	73.4	-1,910.1	19,134.1	44,865.6	39,760.5	31,166.9	78.4	69.5	-8,593.6	18.0	29.4									
00231	00231	Байрны түрээс										36,176.6	55,746.1	51,952.0	41,706.3	80.3	74.8	-10,245.7	29,360.4	45,297.5	42,190.0	33,403.7	79.2	73.7	-8,786.2	6,612.0	10,342.2	9,664.5	8,250.9	85.4	79.8	-1,413.6	44.9	106.4									
00232	00232	Хангамж, бараа материалын зардал										169,867.2	346,057.2	316,601.1	263,522.3	83.2	76.1	-53,078.8	50,225.3	95,818.3	91,956.9	78,770.5	85.7	82.1	-13,186.3	118,831.4	249,875.2	224,402.2	184,585.5	82.3	73.9	-39,817.1	209.0	263.6									
00233	00233	Бичиг хэрэг										10,481.6	17,780.5	13,495.2	79.3	75.9	-3,519.3	6,698.6	11,741.1	11,637.3	9,164.5	78.8	78.1	-2,472.8	3,501.1	5,972.7	5,316.3	4,273.5	80.4	71.6	-1,042.8	61.8	66.4										
00234	00234	Тээвэр, шатахуун										58,362.2	116,138.8	107,923.3	86,131.5	79.8	74.2	-21,791.8	29,690.5	62,699.4	59,181.5	52,597.3	89.8	83.9	-6,584.2	28,534.5	53,617.8	48,721.7	33,517.9	68.8	62.7	-15,203.8	14.5	21.9									
00235	00235	Шуудан, холбоо, интернетийн төлбөр										9,622.3	15,988.3	14,834.2	11,808.7	79.6	73.9	-3,025.5	5,876.3	10,335.0	9,444.8	7,694.5	81.5	75.9	-1,750.3	3,566.9	5,748.9	5,310.2	4,086.2	69.9	70.8	-1,225.9	60.5	84.4									
00236	00236	Ном, хэвлэл										776.0	1,555.8	1,699.1	1,215.7	71.6	78.1	-483.4	400.4	868.9	1,034.8	770.2	74.4	88.6	-264.6	375.6	686.9	664.3	445.5	67.1	64.8	-218.8	0.0	0.0									
00237	00237	Хог хаягдал зайлуулах, хортон мэрэгчдийн устгал, ариутгал										79,231.1	177,242.2	158,405.9	137,337.5	86.7	0.0	-21,068.4	555.8	1,084.7	1,036.6	604.2	58.3	55.7	-432.5	76,157.5	157,369.2	136,733.3	86.9	77.6	-20,635.9	0.0	0.0										
00238	00238	Бага үнэтэй, түргэн эзлэгдэх, ахуйн эд зүйлс										11,394.2	17,351.5	16,724.1	13,533.7	80.9	78.0	-3,190.4	7,003.8	9,388.9	9,621.8	7,939.7	82.5	84.6	-1,682.0	4,191.1	7,871.7	7,019.0	5,529.2	78.8	70.2	-1,489.8	72.2	90.9									
00239	00239	Нормативт зардал										189,716.6	344,862.1	311,876.2	251,285.8	80.6	72.9	-60,590.4	183,669.8	336,061.9	303,868.0	245,009.0	80.6	72.9	-58,859.0	6,046.9	8,800.1	8,008.2	6,276.8	78.4	71.3	-1,731.4	0.0	0.0									
00240	00240	Өм, баримдал, эмнэлгийн хэргэсэл										47,027.3	75,102.8	70,894.5	45,765.1	64.6	60.9	-25,129.5	44,226.9	71,683.6	67,532.2	42,701.2	63.2	59.6	-24,831.0	2,800.4	3,419.2	3,362.3	3,063.8	91.1	89.6	-298.5	0.0	0.0									
00241	00241	Хоол, хүнс										119,186.6	194,390.0	172,436.2	154,493.9	89.6	79.5	-17,942.2	116,619.8	190,426.9	169,223.8	152,166.5	89.9	79.9	-17,057.4	2,566.9	3,963.2	3,212.3	2,327.5	72.5	58.7	-884.9	0.0	0.0									
00242	00242	Нормын хувцас, зөөлөн зэрлэл										23,502.7	75,369.6	68,545.5	51,026.8	74.4	67.7	-17,518.7	22,823.1	73,951.4	67,112.0	50,141.3	74.7	67.8	-16,970.7	679.7	1,417.8	1,433.5	885.5	61.8	62.5	-548.1	0.0	0.0									
00243	00243	Үдэр хөшиг, урсгал саармагын зардал										113,061.3	238,104.5	241,101.6	183,526.0	76.1	77.1	-57,575.7	56,983.6	131,773.9	141,171.4	106,334.0	75.5	80.9	-34,631.0	55,294.3	99,544.1	76,626.7	77.0	72.1	-22,917.6	67.4	92.5										
00244	00244	Багаж, техник, хэргэсэл										31,349.2	77,532.0	82,178.7	58,690.4	71.4	75.7	-23,488.3	24,701.4	63,556.3	65,517.3	49,475.4	72.2	77.8	-19,041.9	6,530.2	13,922.4	13,311.3	8,888.7	66.8	63.8	-4,422.6	27.4	53.3									
00245	00245	Тавигла										3,152.9	13,209.4	13,228.2	8,190.4	67.3	66.9	-4,326.8	2,068.0	8,256.3	8,484.9	6,194.5	73.0	75.0	-2,290.4	1,084.9	5,053.2	4,700.9	57.1	53.6	-2,036.4	0.0	0.0										

00246	00246	Хөдөлмөр хамгааллын хэрэгтэл	1,125.3	2,668.5	2,597.5	1,395.5	53.7	52.3	-1,202.0	934.9	2,082.0	2,019.1	1,070.1	53.0	51.4	-949.0	190.4	586.6	578.4	325.4	56.3	55.5	-253.0	0.0	0.0	
00247	00247	Урсгал засвар	77,434.0	144,594.6	143,097.2	114,538.7	80.0	79.2	-28,558.5	29,279.3	57,879.4	62,150.0	49,800.3	80.1	86.0	-12,349.7	47,488.7	86,675.9	80,911.2	64,705.7	80.0	74.7	-16,205.6	40.0	39.2	
00248	00248	Томилгоот, зочны зардал	41,000.5	90,911.8	87,130.3	60,339.2	69.3	66.4	-26,791.1	31,368.5	72,392.0	70,076.0	47,878.1	68.3	66.1	-22,197.8	9,321.5	18,369.6	16,916.7	12,348.5	73.0	67.2	-4,568.2	104.1	150.1	
00249	00249	Гадаад албан томилолт	18,674.3	34,871.5	34,231.0	23,192.8	67.8	66.5	-11,038.3	15,616.6	28,278.1	28,196.6	19,160.9	68.0	67.8	-9,035.7	3,057.7	6,593.4	6,034.5	4,031.9	66.8	61.1	-2,002.6	0.0	0.0	
00250	00250	Дотоод албан томилолт	16,132.2	34,100.7	33,622.9	24,000.3	71.4	70.4	-9,622.6	10,970.3	24,672.8	25,033.2	17,452.8	69.0	70.7	-7,580.4	4,851.4	9,277.8	8,452.2	6,435.0	76.1	69.4	-2,017.2	104.1	150.1	
00251	00251	Зочин төлөөлөгч хүлээн авах	6,194.0	21,939.5	19,276.3	13,146.1	68.2	59.9	-6,130.2	4,781.6	19,441.2	16,846.2	11,264.4	66.9	57.9	-5,581.8	1,412.4	2,498.4	2,430.1	1,881.7	77.4	75.3	-548.4	0.0	0.0	
00252	00252	Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураамж	779,826.0	1,561,507.5	1,440,256.2	1,004,793.3	69.8	64.3	-435,462.9	531,602.3	1,070,831.8	971,685.3	678,445.9	69.8	63.4	-293,239.5	244,827.9	484,841.1	463,137.7	322,798.6	69.7	66.6	-140,339.1	2,237.0	4,775.9	
00253	00253	Бусдаар гүйцэтгүүлсэн бусад нийтлэг ажил үйлчилгээний төлбөр хуу	732,720.5	1,457,067.2	1,342,354.6	934,345.2	69.6	64.1	-408,009.5	493,153.3	979,972.8	886,900.3	616,308.5	69.5	62.9	-270,591.8	238,640.0	474,136.0	452,840.3	316,741.8	69.9	66.8	-136,098.4	550.0	2,213.3	
00254	00254	Аудит, баталгаажуулалт, зэрэглэл тогтоох	1,137.3	1,845.6	1,786.1	1,129.2	63.2	61.2	-656.9	784.8	1,621.6	1,221.6	828.9	67.9	65.1	-392.6	286.2	576.1	564.6	300.3	53.2	52.1	-65.3	0.0	0.0	
00255	00255	Даатгалын үйлчилгээ	16,221.6	33,468.7	31,572.3	22,312.2	70.7	66.7	-9,260.1	15,793.7	29,835.3	27,954.8	19,997.7	71.5	67.0	-7,957.1	384.5	3,631.5	3,615.5	2,312.6	64.0	63.7	-1,302.9	1.5	2.0	
00256	00256	Банк, санхүүгийн байгууллагын татвар	959.0	865.9	871.9	456.2	52.3	52.7	-415.8	832.2	567.6	577.2	331.3	57.4	58.4	-245.9	123.6	296.3	298.2	123.5	42.2	41.7	-169.2	0.1	2.0	
00257	00257	Тээврийн хэрэгслийн оношлогоо	117.9	242.4	257.9	104.9	40.7	43.3	-153.0	76.1	123.6	130.4	64.5	49.5	52.2	-65.9	41.3	118.3	127.0	40.0	31.5	33.8	-87.1	0.5	0.5	
00258	00258	Мэдээлэл, технологийн үйлчилгээ	17,103.7	44,101.3	41,085.7	28,873.5	70.3	65.5	-12,212.2	13,582.1	38,120.6	35,233.0	24,963.4	70.9	65.5	-10,269.5	1,404.7	3,426.6	3,329.0	1,890.9	56.8	55.2	-1,438.1	1,682.8	2,554.0	
00259	00259	Газрын төлбөр	2,180.2	8,157.0	7,160.4	5,694.7	79.5	69.8	-1,465.7	992.1	6,006.6	5,270.0	4,593.6	87.2	76.5	-676.4	1,182.3	2,149.4	1,899.5	1,101.1	58.3	51.2	-788.4	0.9	0.9	
00260	00260	Банк, санхүүгийн байгууллагын үйлчилгээний хураамж	4,680.1	5,562.6	5,105.2	2,799.2	54.8	50.3	-2,306.0	1,809.9	4,981.9	4,572.6	2,439.6	53.4	49.0	-2,133.0	2,677.0	263.7	242.5	128.6	53.0	48.7	-114.0	1.0	3.3	
00261	00261	Улсын мэдээллийн маягт хэвлэх, бэлтгэх	4,705.6	10,196.9	10,061.9	9,078.2	90.2	89.0	-983.8	4,578.0	9,953.8	9,825.5	8,918.3	90.8	89.6	-907.1	89.1	243.2	236.5	159.8	67.6	65.7	-76.6	0.0	0.0	
00262	00262	Баруу үйлчилгээний бусад зардал	524,086.1	1,414,160.3	1,263,494.4	966,128.6	76.5	68.3	-297,365.8	248,148.9	824,094.7	745,537.6	636,922.2	85.4	77.3	-108,615.4	235,704.2	535,792.0	517,305.1	328,877.4	63.6	61.4	-188,427.7	40,149.1	54,273.5	
00263	00263	Баруу үйлчилгээний бусад зардал	497,753.2	1,372,943.7	1,223,348.6	940,100.6	76.8	68.5	-283,247.9	226,160.5	790,905.3	713,132.0	615,594.1	86.3	77.8	-97,537.9	231,485.9	527,829.4	509,623.9	324,209.2	63.6	61.4	-185,414.8	40,104.9	54,209.1	
00264	00264	Хүнлэл үйлдвэрлэлийн дадлага хийх	26,332.9	41,216.5	40,145.8	26,027.9	64.8	63.1	-14,117.9	21,988.4	33,189.5	32,405.6	21,328.1	65.8	64.3	-11,077.5	4,217.7	7,962.7	7,681.2	4,668.2	60.8	58.6	-3,013.0	44.1	64.4	
00265	00265	ХҮҮ	1,055,248.2	1,194,103.7	1,175,688.1	1,089,760.5	92.7	91.3	-85,927.6	1,046,703.0	1,173,620.2	1,136,285.3	1,054,998.4	92.8	89.9	-81,286.9	8,545.3	44,054.8	39,402.8	34,762.2	88.2	78.9	-4,640.6	0.0	0.0	
00266	00266	Гадаад зээлийн үйлчилгээний төлбөр	967,023.7	1,194,734.6	1,157,399.8	1,074,839.0	92.9	90.0	-82,563.7	967,023.7	1,166,119.7	1,128,784.9	1,047,529.3	92.8	89.8	-81,255.6	0.0	28,614.9	28,614.9	27,306.8	95.4	95.4	-1,308.1	0.0	0.0	
00267	00267	Дотоод зээлийн үйлчилгээний төлбөр	88,224.5	-630.9	18,288.3	14,924.5	81.6	-2,365.5	-3,363.8	79,679.2	7,500.4	7,500.4	7,469.1	99.6	99.6	-31.4	8,545.3	15,439.9	10,787.9	7,455.4	69.1	48.3	-3,332.5	0.0	0.0	
00268	00268	ТАТААС	473,998.9	1,021,977.5	949,634.8	812,140.1	85.5	79.5	-137,494.8	835,160.1	1,841,607.8	1,767,628.8	1,647,887.6	93.2	89.5	-119,741.2	183,514.9	355,343.6	324,522.9	306,769.3	84.3	86.5	-17,753.6	81,682.1	0.0	
00269	00269	Төрийн өмчт байгууллагод олгох татаас	122,383.2	317,069.0	297,249.7	275,075.6	92.5	86.8	-22,174.1	70.5	292.4	1,432,687.8	1,386,610.9	1,379,062.7	99.5	96.3	-7,548.1	43,449.1	59,355.2	53,155.7	38,529.8	72.5	64.9	-14,625.9	0.0	0.0
00270	00270	Хүний хөшөөний байгууллагод олгох татаас	351,615.7	704,908.5	652,385.2	537,064.4	82.3	76.2	-115,320.7	129,867.7	408,920.0	381,018.0	268,824.9	70.6	65.7	-112,193.1	140,065.8	295,988.4	271,367.2	268,239.6	98.8	90.6	-3,127.7	81,682.1	0.0	
00271	00271	УРСГАЛ ШИЛЖҮҮЛЭГ	9,208,205.1	10,728,447.7	9,948,701.5	9,513,068.8	95.6	88.7	-435,640.7	5,505,984.5	5,423,532.0	5,020,943.7	4,720,368.2	94.0	87.0	-300,575.5	586,426.1	1,801,407.1	1,487,559.7	1,033,519.7	69.5	57.4	-454,040.0	1,384,574.4	1,863,604.6	
00272	00272	Засгийн газрын урсгал шилжүүлэг	3,212,418.2	2,255,552.5	2,179,021.3	2,105,294.9	96.6	93.3	-73,726.4	3,150,333.8	2,208,924.7	2,067,851.8	2,010,768.7	97.2	91.0	-57,083.0	563,476.8	1,732,434.9	1,421,809.5	986,790.9	69.4	57.0	-435,018.6	1,384,334.9	1,862,692.3	
00273	00273	Засгийн газрын дотоод шилжүүлэг	3,207,218.5	2,244,501.6	2,168,257.2	2,099,664.5	96.8	93.5	-68,592.6	3,145,140.4	2,197,873.8	2,057,087.6	2,005,138.3	97.5	91.2	-51,949.3	563,476.8	1,732,434.9	1,421,809.5	986,790.9	69.4	57.0	-435,018.6	1,384,334.9	1,862,692.3	
00274	00274	Засгийн газрын гадаад шилжүүлэг	5,199.7	11,050.9	10,764.2	5,630.4	92.3	50.9	-5,133.8	5,199.7	11,050.9	10,764.2	5,630.4	92.3	50.9	-5,133.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
00280	00280	Бусад урсгал шилжүүлэг	5,985,786.9	8,472,895.2	7,769,680.1	7,407,765.8	95.3	87.4	-361,914.3	2,355,650.7	3,214,607.3	2,953,091.9	2,709,599.5	91.8	84.3	-243,492.4	22,949.2	68,972.2	65,750.3	46,728.9	71.1	67.8	-19,021.4	239.5	912.3	
00281	00281	Нийгмийн даатгалын тэтгэвэр тэтгэмж	3,616,279.2	5,223,683.9	4,782,599.4	4,683,226.8	97.9	89.7	-99,372.3	0.0	34,809.7	31,908.9	31,908.9	100.0	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	108.4	470.9	
00282	00282	Нийгмийн халамжийн тэтгэвэр, тэтгэмж	1,938,495.9	2,358,466.1	2,199,055.6	2,105,441.5	95.7	89.3	-93,614.2	1,932,358.9	2,350,539.6	2,191,651.6	2,100,313.2	95.8	89.4	-91,338.4	6,137.0	7,906.5	7,404.0	5,128.2	69.3	64.9	-2,275.8	0.0	0.0	
00283	00283	Ажил олгогчоос олгох бусад тэтгэмж, урамшуулал	11,140.9	17,000.9	16,743.5	11,542.9	68.9	67.9	-5,200.6	9,162.1	10,338.3	10,121.2	7,573.2	74.8	73.3	-2,548.0	1,756.3	6,662.7	6,534.5	3,908.7	59.8	58.7	-2,625.8	0.0	0.0	
00284	00284	Төрөөс иргэдэд олгох тэтгэмж, урамшуулал	222,004.5	390,921.6	355,201.8	268,069.7	75.5	68.6	-87,132.0	219,111.5	385,339.0	349,898.9	264,879.6	75.7	68.7	-85,019.2	2,893.0	5,582.6	5,302.9	3,190.1	60.2	57.1	-2,112.8	0.0	0.0	
00285	00285	Эзэлхийн имралтаар нутаг явах унааны хөнгөлөлт	0.0	1.0	1.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	
00286	00286	Тэтгэвэрт гарахад олгох нэг удаагийн мөнгөн тэтгэмж	124,230.6	224,679.1	175,678.7	123,165.6	70.1	54.8	-52,513.1	119,230.9	213,221.1	165,511.1	118,162.5	71.4	55.4	-47,349.1	4,371.4	11,112.3	10,107.1	4,944.6	48.9	44.5	-5,162.5	74.2	345.7	
00287	00287	Хөдөө орон нутагт тогтвор суурьшилтай амьжирсан албан хаагчдад т	70,519.8	230,223.2	212,112.6	197,830.5	93.3	85.9	-14,282.2	70,519.8	210,505.2	192,590.9	180,401.0	93.7	85.7	-12,189.9	0.0	19,718.0	19,521.7	17,429.4	89.3	88.4	-2,092.3	0.0	0.0	
00288	00288	Нэг удаагийн тэтгэмж, шагнал урамшуулал	13,116.0	27,939.5	28,287.9	18,489.9	65.4	66.2	-8,799.1	5,267.6	9,854.4	11,408.9	6,261.1	55.8	64.6	-5,047.8	7,791.5	17,989.3	16,879.0	12,127.8	71.9	67.4	-4,751.2	56.9	95.7	
00290	00290	ХӨРӨНГИЙН ЗАРДАЛ	3,680,272.0	12,574,851.4	8,077,026.0	5,178,967.7	64.1	41.2	-2,896,067.3	2,745,307.6	6,107,095.0	3,437,333.4	2,763,264.8	90.4	45.2	-674,066.7	934,902.3	6,467,815.4	4,639,702.6	2,415,703.9	52.1	37.3	-2,223,996.8	0.0	0.0	
00291	00291	Барилга байгууламж	2,578,536.6	9,108,438.6	5,039,416.0	3,199,303.9	63.5	35.1	-1,840,112.1	2,261,239.9	5,091,507.3	2,740,922.7	2,167,967													

[illegible]

4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН					5. НИЙГМИЙН ДААТГАЛЫН САН					6. ҮНДЭСНИЙ БАЯЛАГИЙН САН							
Төлөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	ӨО-ны мөн үеийн	Жилийн төлөв	Төлөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү	Жилийн төлөв	Төлөв	Гүйцэтгэл	Хувь-1	Хувь-2	Зөрүү
1,853,296.7	1,853,347.0	100.0	100.3	50.3	3,650,536.6	5,122,229.9	4,701,284.9	4,649,524.2	98.9	90.8	-51,760.7	0.0	0.0	0.0	0.0	0.0	0.0
1,853,296.7	1,857,211.1	100.2	96.1	3,914.4	3,651,386.6	5,189,462.1	4,751,709.0	4,651,924.2	97.9	89.6	-99,784.8	0.0	0.0	0.0	0.0	0.0	0.0
1,853,296.7	1,857,211.1	100.2	96.1	3,914.4	3,651,386.6	5,189,462.1	4,751,709.0	4,651,924.2	97.9	89.6	-99,784.8	0.0	0.0	0.0	0.0	0.0	0.0
15,010.2	12,712.8	84.7	18.3	-2,297.4	34,439.2	1,058.7	1,018.8	606.3	59.5	57.3	-412.5	0.0	0.0	0.0	0.0	0.0	0.0
7,969.7	7,688.5	96.5	88.5	-281.2	27,180.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4,848.6	3,998.4	82.5	78.6	-850.2	15,927.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1,724.9	2,687.9	155.8	142.4	963.0	6,756.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
651.8	747.6	114.7	103.9	95.8	2,044.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
744.5	254.6	34.2	25.6	-489.8	2,452.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
993.8	955.9	96.2	88.0	-37.9	3,389.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
675.8	630.6	93.3	85.4	-45.2	2,338.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
79.5	85.0	97.8	97.8	5.5	274.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
39.8	45.9	115.6	105.7	6.2	218.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
39.8	44.1	110.9	101.5	4.3	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159.0	150.2	94.5	86.4	-8.8	509.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
215.4	159.2	73.9	67.8	-56.2	1,102.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
50.4	49.3	97.9	89.7	-1.1	201.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40.5	34.4	85.1	78.0	-6.0	666.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27.0	23.8	88.1	80.8	-3.2	75.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97.6	51.7	53.0	48.5	-45.9	159.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
241.6	166.3	68.8	63.1	-75.4	601.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60.9	57.2	93.9	86.1	-3.7	220.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20.1	16.3	81.1	74.4	-3.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77.3	28.0	36.2	33.2	-49.3	118.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83.3	64.8	77.8	71.3	-18.5	127.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
386.0	359.0	93.0	388.1	-27.1	716.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
350.1	326.2	93.2	612.6	-23.8	90.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

