

2018 ОНЫ ЭХНИЙ 10 САРЫН МОНГОЛ УЛСЫН НЭГДСЭН ТӨСВИЙН ГҮЙЦЭТЭГ

А. ТӨСВИЙН ОРЛОГО

(Сая төгрөг)

| 2018-11-08 | 1. НЭГДСЭН ТӨСӨВ | | | | | | | 2. УЛСЫН ТӨСӨВ | | | | | | | 3. ОРОН НУТГИЙН ТӨСӨВ | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|--------------|--------------------|-----------------------|--------------------|--------------------|--------------------|--------------|-------------|------------------|
| | ӨО-ны мөн үеийн | жилийн Төлөв. | Төлөв. | Х У В Ъ | | | ЗӨРҮҮ (10-11) | ӨО-ны мөн үеийн | жилийн Төлөв. | Төлөв. | Х У В Ъ | | | ЗӨРҮҮ (17-18) | ӨО-ны мөн үеийн | жилийн Төлөв. | Төлөв. | Х У В Ъ | | | ЗӨРҮҮ (17-18) |
| | | | | Гүйцэт. | (11:10) | (11:9) | | | | | Гүйцэт. | (18:17) | (18:16) | | | | | Гүйцэт. | (18:17) | (18:16) | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| НИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 6,411,770.1 | 8,020,866.0 | 6,612,049.7 | 8,268,066.6 | 125.0 | 103.1 | 1,656,016.9 | 4,740,363.8 | 5,838,828.7 | 4,835,611.3 | 6,306,280.8 | 130.4 | 108.0 | 1,470,669.5 | 1,898,442.0 | 2,651,703.1 | 2,180,337.7 | 2,199,850.6 | 100.9 | 83.0 | 19,512.9 |
| ИРЭЭДҮЙН ӨВ САН | 305,818.5 | 508,744.3 | 420,321.8 | 559,372.2 | 133.1 | 110.0 | 139,050.4 | 305,818.5 | 508,744.3 | 420,321.8 | 559,372.2 | 133.1 | 110.0 | 139,050.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ТОГТВОРЖУУЛАЛТЫН САН | 270,569.4 | 122,747.2 | 104,070.2 | 189,216.4 | 181.8 | 154.2 | 85,146.3 | 270,569.4 | 122,747.2 | 104,070.2 | 189,216.4 | 181.8 | 154.2 | 85,146.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| НИЙТ ТЭНЦЭВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 5,835,382.3 | 7,389,374.5 | 6,087,657.7 | 7,519,477.9 | 123.5 | 101.8 | 1,431,820.2 | 4,163,975.9 | 5,207,337.2 | 4,311,219.3 | 5,557,692.2 | 128.9 | 106.7 | 1,246,472.8 | 1,898,442.0 | 2,651,703.1 | 2,180,337.7 | 2,199,850.6 | 100.9 | 83.0 | 19,512.9 |
| Татварын орлого | 5,080,858.2 | 6,350,777.6 | 5,201,522.8 | 6,718,510.3 | 129.2 | 105.8 | 1,516,987.5 | 3,280,117.9 | 3,835,030.3 | 3,151,670.2 | 4,528,271.7 | 143.7 | 118.1 | 1,376,601.4 | 761,330.4 | 1,093,326.3 | 894,935.0 | 905,496.9 | 101.2 | 82.8 | 10,561.9 |
| Орлогын албан татвар | 1,327,528.4 | 1,443,502.0 | 1,181,200.9 | 1,754,860.5 | 148.6 | 121.6 | 573,659.7 | 841,155.5 | 691,397.3 | 569,606.7 | 1,125,937.0 | 197.7 | 162.8 | 556,330.3 | 486,372.9 | 752,104.8 | 611,594.2 | 628,923.5 | 102.8 | 83.6 | 17,329.3 |
| Хувь хүний орлогын албан татвар | 529,710.9 | 797,424.4 | 656,425.8 | 667,920.9 | 101.8 | 83.8 | 11,495.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 529,710.9 | 797,424.4 | 656,425.8 | 667,920.9 | 101.8 | 83.8 | 11,495.1 | |
| Хувь хүний орлогын албан татварын буцаан олголт | -43,337.9 | -45,319.6 | -44,831.6 | -38,997.4 | 87.0 | 86.0 | 5,834.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -43,337.9 | -45,319.6 | -44,831.6 | -38,997.4 | 87.0 | 86.0 | 5,834.2 | |
| Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчи | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ААН-ын орлогын албан татвар | 841,155.5 | 691,397.3 | 569,606.7 | 1,125,937.0 | 197.7 | 162.8 | 556,330.3 | 841,155.5 | 691,397.3 | 569,606.7 | 1,125,937.0 | 197.7 | 162.8 | 556,330.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Нийгмийн даатгалын орлого | 1,039,409.9 | 1,422,421.0 | 1,154,917.6 | 1,284,741.7 | 111.2 | 90.3 | 129,824.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Хөрөнгийн албан татвар | 97,013.3 | 121,802.2 | 107,162.1 | 113,988.3 | 106.4 | 93.6 | 6,826.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 97,013.3 | 121,802.2 | 107,162.1 | 113,988.3 | 106.4 | 93.6 | 6,826.1 | |
| Нэмэгдсэн өртгийн албан татвар | 1,311,666.4 | 1,517,318.4 | 1,227,748.4 | 1,755,890.0 | 143.0 | 115.7 | 528,141.6 | 1,311,666.4 | 1,517,318.4 | 1,227,748.4 | 1,755,890.0 | 143.0 | 115.7 | 528,141.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Дотоодын барааны НӨАТ | 571,441.4 | 620,000.0 | 507,220.0 | 708,206.1 | 139.6 | 114.2 | 200,986.1 | 571,441.4 | 620,000.0 | 507,220.0 | 708,206.1 | 139.6 | 114.2 | 200,986.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Импортын барааны НӨАТ | 822,512.1 | 1,094,999.0 | 898,989.0 | 1,149,986.4 | 127.9 | 105.0 | 250,997.5 | 822,512.1 | 1,094,999.0 | 898,989.0 | 1,149,986.4 | 127.9 | 105.0 | 250,997.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| НӨАТ-ын буцаан олголт | -82,287.1 | -197,680.6 | -178,460.6 | -102,302.5 | 57.3 | 51.8 | 76,158.1 | -82,287.1 | -197,680.6 | -178,460.6 | -102,302.5 | 57.3 | 51.8 | 76,158.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Онцгой албан татвар | 410,058.2 | 684,315.0 | 560,389.7 | 620,980.2 | 110.8 | 90.7 | 60,590.5 | 410,058.2 | 684,315.0 | 560,389.7 | 620,980.2 | 110.8 | 90.7 | 60,590.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоодын архи, дарсны онцгой албан татвар | 122,389.9 | 142,649.6 | 115,137.1 | 143,879.4 | 125.0 | 100.9 | 28,742.3 | 122,389.9 | 142,649.6 | 115,137.1 | 143,879.4 | 125.0 | 100.9 | 28,742.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Дотоодын тамхины онцгой албан татвар | 24,333.2 | 36,174.6 | 29,324.6 | 23,505.0 | 80.2 | 65.0 | -5,819.6 | 24,333.2 | 36,174.6 | 29,324.6 | 23,505.0 | 80.2 | 65.0 | -5,819.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Дотоодын пивоны онцгой албан татвар | 20,989.6 | 23,727.8 | 18,857.9 | 22,046.2 | 116.9 | 92.9 | 3,188.3 | 20,989.6 | 23,727.8 | 18,857.9 | 22,046.2 | 116.9 | 92.9 | 3,188.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Импортын архи, дарсны онцгой албан татвар | 4,862.4 | 6,585.1 | 4,757.8 | 6,446.8 | 135.5 | 97.9 | 1,689.0 | 4,862.4 | 6,585.1 | 4,757.8 | 6,446.8 | 135.5 | 97.9 | 1,689.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Импортын тамхины онцгой албан татвар | 73,359.8 | 81,164.3 | 68,963.6 | 74,336.8 | 107.8 | 91.6 | 5,373.2 | 73,359.8 | 81,164.3 | 68,963.6 | 74,336.8 | 107.8 | 91.6 | 5,373.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Импортын пивоны онцгой албан татвар | 1,479.9 | 2,354.8 | 2,009.3 | 1,956.2 | 97.4 | 83.1 | -53.1 | 1,479.9 | 2,354.8 | 2,009.3 | 1,956.2 | 97.4 | 83.1 | -53.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Сүүдлын автомашины онцгой албан татвар | 67,202.0 | 96,228.6 | 96,228.6 | 178,484.7 | 185.5 | 185.5 | 82,256.1 | 67,202.0 | 96,228.6 | 96,228.6 | 178,484.7 | 185.5 | 185.5 | 82,256.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Автобензин, дизелийн түлшний онцгой албан татвар | 95,441.4 | 295,430.2 | 225,110.8 | 170,325.1 | 75.7 | 57.7 | -54,785.7 | 95,441.4 | 295,430.2 | 225,110.8 | 170,325.1 | 75.7 | 57.7 | -54,785.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Тусгай зориулалтын орлого | 10,640.3 | 12,057.2 | 10,362.8 | 10,579.3 | 102.1 | 87.7 | 216.6 | 10,640.3 | 12,057.2 | 10,362.8 | 10,579.3 | 102.1 | 87.7 | 216.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Автобензин, дизелийн түлшний албан татвар | 10,640.3 | 12,057.2 | 10,362.8 | 10,579.3 | 102.1 | 87.7 | 216.6 | 10,640.3 | 12,057.2 | 10,362.8 | 10,579.3 | 102.1 | 87.7 | 216.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Гадаад үйл ажиллагааны орлого | 406,398.4 | 536,906.7 | 451,090.0 | 554,290.0 | 122.9 | 103.2 | 103,200.0 | 406,398.4 | 536,906.7 | 451,090.0 | 554,290.0 | 122.9 | 103.2 | 103,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын гаалийн албан татвар | 406,398.4 | 536,906.7 | 451,090.0 | 554,290.0 | 122.9 | 103.2 | 103,200.0 | 406,398.4 | 536,906.7 | 451,090.0 | 554,290.0 | 122.9 | 103.2 | 103,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Бусад татвар, төлбөр, хураамж | 478,143.1 | 612,455.1 | 508,651.4 | 623,180.3 | 122.5 | 101.8 | 117,428.1 | 300,199.0 | 393,035.7 | 332,472.7 | 460,595.2 | 138.5 | 117.2 | 128,122.5 | 177,944.2 | 219,419.4 | 176,178.7 | 162,585.1 | 92.3 | 74.1 | -13,593.6 |
| Бусад нийтлэг төлбөр, хураамж | 373,467.8 | 477,541.7 | 400,739.7 | 521,786.8 | 130.2 | 109.3 | 121,047.1 | 300,199.0 | 393,035.7 | 332,472.7 | 460,595.2 | 138.5 | 117.2 | 128,122.5 | 73,268.9 | 84,506.1 | 68,267.0 | 61,191.7 | 89.6 | 72.4 | -7,075.4 |
| Улсын тэмдэгтийн хураамж | 77,229.0 | 82,462.5 | 68,947.6 | 64,139.6 | 93.0 | 77.8 | -4,807.9 | 21,084.2 | 19,600.0 | 18,522.7 | 21,360.2 | 115.3 | 109.0 | 2,837.6 | 56,144.8 | 62,862.5 | 50,424.9 | 42,779.4 | 84.8 | 68.1 | -7,645.5 |
| Ашигт малтмалын хайгуулын болон ашиглалтын тусгай зөвшөө | 32,473.7 | 37,000.0 | 37,000.0 | 36,448.2 | 98.5 | 98.5 | -551.8 | 32,473.7 | 37,000.0 | 37,000.0 | 36,448.2 | 98.5 | 98.5 | -551.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Улсын төсвийн хөрөнгөөр хайгуул хийсэн ордны нөхөн төлбөр | 3,909.0 | 2,100.0 | 2,100.0 | 1,757.0 | 83.7 | 83.7 | -343.0 | 3,909.0 | 2,100.0 | 2,100.0 | 1,757.0 | 83.7 | 83.7 | -343.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Ашигт малтмалын нөөц ашигласны төлбөр | 164,671.5 | 248,177.9 | 200,565.8 | 301,200.4 | 150.2 | 121.4 | 100,634.6 | 164,671.5 | 248,177.9 | 200,565.8 | 301,200.4 | 150.2 | 121.4 | 100,634.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Агаарын бохирдлын төлбөр | 24,119.9 | 30,000.0 | 27,700.0 | 37,432.5 | 135.1 | 124.8 | 9,732.5 | 24,119.9 | 30,000.0 | 27,700.0 | 37,432.5 | 135.1 | 124.8 | 9,732.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Түгээмэл тархацтай ашигт малтмал ашигласны төлбөр | 1,878.6 | 2,117.9 | 1,731.1 | 2,513.6 | 145.2 | 118.7 | 782.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,878.6 | 2,117.9 | 1,731.1 | 2,513.6 | 145.2 | 118.7 | 782.5 | |
| Хог хаягдлын үйлчилгээний хураамж | 14,195.8 | 19,212.1 | 15,831.3 | 14,998.1 | 94.7 | 78.1 | -833.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14,195.8 | 19,212.1 | 15,831.3 | 14,998.1 | 94.7 | 78.1 | -833.2 | |
| Ашигт малтмалаас бусад байгалийн баялаг ашиглахад олгох : | 145.2 | 32.1 | 20.0 | 10.0 | 50.3 | 31.3 | -9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 145.2 | 32.1 | 20.0 | 10.0 | 50.3 | 31.3 | -9.9 | |
| Гаалийн тэмдэгтийн хураамж | 53,940.7 | 56,157.8 | 46,584.2 | 62,396.8 | 133.9 | 111.1 | 15,812.5 | 53,940 | | | | | | | | | | | | | |

Б. ТӨСВИЙН ЗАРЛАГА

(Сая төгрөг)

| | 1. НЭГДСЭН ТӨСӨВ | | | | | | | | | | | | | | 2. УЛСЫН ТӨСӨВ | | | | | | | | | | 3. ОРОН НУТГИЙН ТӨСӨВ | | | | | | | | | |
|---|------------------|-------------|-------------|-------------|---------|---------|--------------|-------------|-------------|-------------|-------------|--------|---------|--------------|----------------|-------------|-------------|-------------|-----------|--------|------------|---------|---------|---------|-----------------------|--|------|--|--|--|--|--|--|--|
| | ӨО-ны | | жилийн | Х У В Ы | | | | | ЗӨРҮ | ӨО-ны | | жилийн | Х У В Ы | | | | | ЗӨРҮ | ӨО-ны | | жилийн | Х У В Ы | | | | | ЗӨРҮ | | | | | | | |
| | мөн үеийн | Төлөв. | | Төлөв. | Гүйцэт. | (11:10) | (11:9) | (10:11) | | мөн үеийн | Төлөв. | | Төлөв. | Гүйцэт. | (18:17) | (18:16) | (17:18) | | мөн үеийн | Төлөв. | | Гүйцэт. | (18:17) | (18:16) | (17:18) | | | | | | | | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | | | | | | | | | | | | |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН | 6,504,551.9 | 9,975,394.5 | 8,707,358.4 | 7,177,585.8 | 82.4 | 72.0 | -1,529,772.6 | 5,117,162.3 | 7,710,776.7 | 6,703,831.7 | 5,637,676.5 | 84.1 | 73.1 | -1,066,155.2 | 1,773,718.5 | 2,871,936.2 | 2,500,981.7 | 2,041,638.2 | 81.6 | 71.1 | -459,343.4 | | | | | | | | | | | | | |
| НИЙТ ЗАРЛАГА | 6,331,671.3 | 9,688,307.3 | 8,381,171.8 | 6,887,869.7 | 82.2 | 71.1 | -1,493,302.1 | 4,958,457.1 | 7,457,398.0 | 6,410,524.2 | 5,364,426.9 | 83.7 | 71.9 | -1,046,097.3 | 1,759,543.2 | 2,838,228.7 | 2,468,102.6 | 2,025,171.8 | 82.1 | 71.4 | -442,930.8 | | | | | | | | | | | | | |
| УРСГАЛ ЗАРДАЛ | 5,399,320.9 | 7,640,177.8 | 6,476,159.1 | 5,842,192.0 | 90.2 | 76.5 | -633,967.1 | 4,250,888.5 | 5,973,209.6 | 5,040,146.5 | 4,615,009.7 | 91.6 | 77.3 | -425,136.8 | 1,534,761.3 | 2,274,287.6 | 1,933,467.6 | 1,728,911.2 | 89.4 | 76.0 | -204,556.4 | | | | | | | | | | | | | |
| БАРАА, АЖИЛ ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ | 2,394,071.9 | 3,426,572.1 | 2,924,981.6 | 2,526,628.9 | 86.4 | 73.7 | -398,352.7 | 1,440,136.9 | 2,111,006.5 | 1,800,432.6 | 1,516,704.1 | 84.2 | 71.8 | -283,728.6 | 1,069,446.3 | 1,480,045.0 | 1,260,224.0 | 1,140,774.8 | 90.5 | 77.1 | -119,449.2 | | | | | | | | | | | | | |
| Цалин хөлс болон нэмэгдэл урамшил | 1,437,670.6 | 1,875,512.7 | 1,558,500.7 | 1,501,067.4 | 96.3 | 80.0 | -57,433.3 | 796,119.3 | 1,048,064.4 | 859,872.9 | 825,516.2 | 96.5 | 79.1 | -30,356.7 | 630,324.1 | 812,673.0 | 686,368.5 | 659,893.7 | 96.1 | 81.2 | -26,474.8 | | | | | | | | | | | | | |
| Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 60,376.5 | 87,823.0 | 71,263.4 | 67,753.4 | 95.1 | 77.1 | -3,510.1 | 69,004.8 | 97,709.8 | 82,361.1 | 78,820.7 | 95.7 | 80.7 | -3,540.3 | | | | | | | | | | | | | |
| Байр ашиглалттай холбоотой тогтмол зардал | 167,725.1 | 255,349.0 | 204,910.8 | 176,922.2 | 86.3 | 69.3 | -27,988.6 | 75,292.0 | 107,685.5 | 87,568.8 | 75,154.6 | 85.8 | 69.8 | -12,414.2 | 91,645.9 | 146,353.3 | 116,287.8 | 101,036.3 | 86.9 | 69.0 | -15,251.5 | | | | | | | | | | | | | |
| Хангамж, бараа материалын зардал | 89,761.6 | 124,006.5 | 106,181.4 | 95,666.7 | 90.1 | 77.1 | -10,514.7 | 38,498.4 | 58,084.5 | 49,690.5 | 43,887.0 | 88.3 | 75.6 | -5,803.5 | 50,927.3 | 65,296.7 | 55,904.3 | 51,336.9 | 91.8 | 78.6 | -4,567.4 | | | | | | | | | | | | | |
| Нормативт зардал | 187,073.1 | 278,282.2 | 235,648.0 | 209,342.6 | 88.8 | 75.2 | -26,305.4 | 134,007.1 | 200,364.1 | 174,571.0 | 155,793.6 | 89.2 | 77.8 | -18,777.4 | 53,066.0 | 77,918.1 | 61,077.1 | 53,549.1 | 87.7 | 68.7 | -7,528.0 | | | | | | | | | | | | | |
| Эд хойшил, зурсгал засварын зардал | 38,427.4 | 65,706.7 | 61,638.4 | 48,544.1 | 78.8 | 73.9 | -13,094.3 | 21,806.7 | 40,923.4 | 38,291.8 | 29,162.8 | 76.2 | 71.3 | -9,128.9 | 16,579.6 | 24,446.7 | 23,009.9 | 19,161.9 | 83.3 | 78.4 | -3,848.0 | | | | | | | | | | | | | |
| Томилолт, зочны зардал | 15,206.7 | 28,169.7 | 25,098.4 | 19,794.3 | 78.9 | 70.3 | -5,304.2 | 10,671.8 | 20,950.1 | 18,494.3 | 14,670.0 | 79.3 | 70.0 | -3,824.3 | 4,426.1 | 6,977.0 | 6,380.5 | 4,962.1 | 77.8 | 71.1 | -1,418.4 | | | | | | | | | | | | | |
| Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураам | 253,241.3 | 487,042.3 | 450,210.9 | 276,096.2 | 61.3 | 56.7 | -174,114.7 | 174,712.2 | 349,985.3 | 324,927.6 | 183,924.5 | 56.6 | 52.6 | -141,003.1 | 77,213.0 | 133,741.9 | 122,191.0 | 89,842.5 | 73.5 | 67.2 | -32,348.5 | | | | | | | | | | | | | |
| Бараа үйлчилгээний бусад зардал | 204,966.2 | 312,502.8 | 282,793.0 | 199,195.4 | 70.4 | 63.7 | -83,597.6 | 128,652.9 | 197,126.2 | 175,752.4 | 116,842.0 | 66.5 | 59.3 | -58,910.4 | 76,259.5 | 114,928.5 | 106,643.8 | 82,171.7 | 77.1 | 71.5 | -24,472.2 | | | | | | | | | | | | | |
| ХҮҮ | 885,724.3 | 1,150,740.0 | 971,082.1 | 897,443.2 | 92.4 | 78.0 | -73,638.9 | 885,724.3 | 1,150,740.0 | 971,082.1 | 897,443.2 | 92.4 | 78.0 | -73,638.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | |
| Гадаад зээлийн үйлчилгээний төлбөр | 438,863.0 | 715,192.1 | 583,054.0 | 592,784.5 | 101.7 | 82.9 | 9,730.0 | 438,863.0 | 715,192.1 | 583,054.0 | 592,784.5 | 101.7 | 82.9 | 9,730.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | |
| Дотоод зээлийн үйлчилгээний төлбөр | 446,861.3 | 435,547.9 | 388,028.2 | 304,658.7 | 78.5 | 69.9 | -83,369.5 | 446,861.3 | 435,547.9 | 388,028.2 | 304,658.7 | 78.5 | 69.9 | -83,369.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | |
| ТАТААС | 199,499.6 | 244,331.2 | 208,592.4 | 166,825.4 | 80.0 | 68.3 | -41,767.0 | 59,274.5 | 702,477.9 | 596,312.4 | 574,788.0 | 96.4 | 81.8 | -21,325.5 | 63,085.6 | 104,176.4 | 87,387.3 | 79,091.1 | 90.5 | 75.9 | -8,296.2 | | | | | | | | | | | | | |
| Төрийн өмчит байгууллагод олгох татаас | 18,907.2 | 28,523.2 | 25,694.0 | 25,250.1 | 98.3 | 88.5 | -443.9 | 506,433.3 | 636,175.8 | 537,730.3 | 537,430.1 | 99.9 | 84.5 | -300.2 | 1,854.9 | 2,165.2 | 2,649.8 | 2,506.1 | 94.6 | 115.7 | -143.7 | | | | | | | | | | | | | |
| Хувийн хэвшлийн байгууллагод олгох татаас | 180,592.4 | 215,808.0 | 182,898.4 | 141,575.4 | 77.4 | 65.6 | -41,323.1 | 52,841.1 | 66,302.1 | 58,582.1 | 37,357.9 | 63.8 | 56.3 | -21,224.2 | 61,230.7 | 102,011.3 | 84,737.5 | 76,585.0 | 90.4 | 75.1 | -8,152.5 | | | | | | | | | | | | | |
| УРСГАЛ ШИЛЖҮҮЛЭГ | 1,920,025.1 | 2,818,534.6 | 2,371,503.0 | 2,251,294.4 | 94.9 | 79.9 | -120,208.5 | 1,365,752.9 | 2,008,985.3 | 1,672,319.3 | 1,626,074.5 | 97.2 | 80.9 | -46,244.8 | 402,229.4 | 690,066.2 | 585,856.3 | 509,045.3 | 86.9 | 73.8 | -76,811.0 | | | | | | | | | | | | | |
| Засгийн газрын урсгал шилжүүлэг | 13,786.5 | 103,280.5 | 87,220.9 | 59,010.4 | 67.7 | 57.1 | -28,210.5 | 1,060,484.5 | 1,473,888.9 | 1,208,764.6 | 1,205,913.6 | 99.8 | 81.8 | -2,851.0 | 109,160.1 | 299,657.7 | 252,084.9 | 220,339.7 | 87.4 | 73.5 | -31,745.3 | | | | | | | | | | | | | |
| Засгийн газрын дотоод шилжүүлэг | 10,025.7 | 94,524.5 | 79,090.9 | 53,462.8 | 67.6 | 56.6 | -25,628.1 | 1,056,723.8 | 1,465,132.9 | 1,200,634.6 | 1,200,366.0 | 100.0 | 81.9 | -268.6 | 109,160.1 | 299,657.7 | 252,084.9 | 220,339.7 | 87.4 | 73.5 | -31,745.3 | | | | | | | | | | | | | |
| Засгийн газрын гадаад шилжүүлэг | 3,760.8 | 8,756.0 | 8,130.0 | 5,547.6 | 68.2 | 63.4 | -2,582.4 | 3,760.8 | 8,756.0 | 8,130.0 | 5,547.6 | 68.2 | 63.4 | -2,582.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | |
| Бусад урсгал шилжүүлэг | 1,906,238.6 | 2,715,254.1 | 2,284,282.0 | 2,192,284.1 | 96.0 | 80.7 | -91,998.0 | 305,268.4 | 535,096.3 | 463,554.7 | 420,160.9 | 90.6 | 78.5 | -43,393.8 | 293,069.3 | 390,408.5 | 333,771.4 | 288,705.6 | 86.5 | 73.9 | -45,065.7 | | | | | | | | | | | | | |
| Нийгмийн даатгалын тэтгэвэр тэтгэмж | 1,308,112.0 | 1,789,710.5 | 1,486,897.9 | 1,483,441.9 | 99.8 | 82.9 | -3,456.0 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 860.9 | 646.0 | 535.0 | 401.0 | 75.0 | 62.1 | -134.0 | | | | | | | | | | | | | |
| Нийгмийн халамжийн тэтгэвэр, тэтгэмж | 372,765.9 | 617,326.2 | 516,986.8 | 493,939.9 | 95.5 | 80.0 | -23,047.3 | 177,778.6 | 353,632.1 | 290,273.8 | 279,793.7 | 96.4 | 79.1 | -10,480.0 | 194,987.3 | 263,694.1 | 226,713.0 | 214,145.7 | 94.5 | 81.2 | -12,567.3 | | | | | | | | | | | | | |
| Ажил олгогчоос олгох бусад тэтгэмж, урамшуулал | 3,417.2 | 6,316.1 | 5,417.4 | 4,147.1 | 76.6 | 65.7 | -1,270.4 | 2,367.6 | 4,207.3 | 3,735.2 | 3,039.3 | 81.4 | 72.2 | -695.9 | 852.8 | 1,867.3 | 1,440.7 | 981.4 | 68.1 | 52.6 | -459.3 | | | | | | | | | | | | | |
| Төрөөс иргэдэд олгох тэтгэмж, урамшуулал | 108,040.7 | 174,507.9 | 155,940.5 | 112,767.8 | 72.3 | 64.6 | -43,172.7 | 66,835.2 | 94,247.8 | 91,005.4 | 71,654.4 | 78.7 | 76.0 | -19,351.0 | 41,205.5 | 80,260.0 | 64,935.1 | 41,113.4 | 63.3 | 51.2 | -23,821.7 | | | | | | | | | | | | | |
| Ээлжийн амралтаар нутаг явах унааны хөнгөлөлт | 2.7 | 11.5 | 11.5 | 3.7 | 32.4 | 32.4 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 11.5 | 11.5 | 3.7 | 32.4 | 32.4 | -7.8 | | | | | | | | | | | | | |
| Тэтгэвэрт гарахад олгох нэг удаагийн мөнгөн тэтгэмж | 55,904.7 | 74,869.5 | 70,429.9 | 55,079.3 | 78.2 | 73.6 | -15,350.7 | 36,662.4 | 56,363.2 | 53,420.2 | 41,902.9 | 78.4 | 74.3 | -11,517.3 | 18,786.9 | 18,114.4 | 16,682.5 | 12,950.4 | 77.6 | 71.5 | -3,732.1 | | | | | | | | | | | | | |
| Хөдөө орон нутагт тогтвор суурьшилтай ажилласан албан хаа | 53,481.0 | 40,782.4 | 39,449.1 | 37,409.0 | 94.8 | 91.7 | -2,040.1 | 21,310.0 | 26,003.3 | 24,536.8 | 23,288.7 | 94.9 | 89.6 | -1,248.1 | 32,171.0 | 14,779.1 | 14,912.3 | 14,120.3 | 94.7 | 95.5 | -792.0 | | | | | | | | | | | | | |
| Нэг удаагийн тэтгэмж, шагнал урамшуулал | 4,514.4 | 11,730.0 | 9,148.9 | 5,495.0 | 60.1 | 46.9 | -3,653.0 | 312.3 | 642.6 | 583.3 | 481.9 | 82.6 | 75.0 | -101.4 | 4,202.0 | 11,036.1 | 4,980.6 | 5,584.4 | 45.2 | 35.1 | -3,551.6 | | | | | | | | | | | | | |
| ХӨРӨНГИЙН ЗАРДАЛ | 932,350.5 | 2,048,129.5 | 1,905,012.7 | 1,045,677.7 | 54.9 | 51.1 | -859,335.0 | 707,568.6 | 1,484,188.4 | 1,370,377.7 | 749,417.2 | 54.7 | 50.5 | -620,960.5 | 224,781.9 | 563,941.0 | 534,635.0 | 296,260.6 | 55.4 | 52.5 | -238,374.1 | | | | | | | | | | | | | |
| Барилга байгууламж | 670,915.8 | 1,245,915.4 | 1,154,464.5 | 591,506.4 | 51.2 | 47.5 | -562,958.1 | 547,249.7 | 964,281.9 | 881,861.5 | 432,666.5 | 49.1 | 44.9 | -449,194.9 | 123,666.2 | 281,633.5 | 272,603.0 | 158,839.9 | 58.3 | 56.4 | -113,763.4 | | | | | | | | | | | | | |
| Их засвар | 45,441.7 | 88,894.6 | 82,101.9 | 52,576.5 | 64.0 | 59.1 | -29,525.4 | 39,663.6 | 73,121.6 | 67,339.6 | 42,788.8 | 63.5 | 58.5 | -24,550.8 | 5,778.1 | 15,773.0 | 14,762.2 | 9,787.7 | 66.3 | 62.1 | -4,974.6 | | | | | | | | | | | | | |
| Тоног төхөөрөмж | 41,118.6 | 290,971.8 | 285,544.3 | 157,757.0 | 55.2 | 54.2 | -127,787.4 | 36,819.3 | 281,489.3 | 276,269.8 | 149,870.3 | 54.2 | 53.2 | -126,399.5 | 4,299.4 | 9,482.5 | 9,274.6 | 7,886.7 | 85.0 | 83.2 | -1,387.9 | | | | | | | | | | | | | |
| Бусад хөрөнгө | 153,558.9 | 391,867.9 | 371,022.2 | 240,874.1 | 64.9 | 61.5 | -130,148.1 | 62,520.6 | 134,815.8 | 132,027.1 | 121,127.8 | 91.1 | 89.8 | -11,899.3 | 91,038.3 | 257,052.1 | 237,995.2 | 119,746.3 | 50.3 | 46.6 | -118,248.8 | | | | | | | | | | | | | |
| Стратегийн нөөц хөрөнгө | 21,315.4 | 30,479.7 | 11,879.7 | 2,963.8 | 24.9 | 9.7 | -8,916.0 | 21,315.4 | 30,479.7 | 11,879.7 | 2,963.8 | 24.9 | 9.7 | -8,916.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | |
| ЭРГЭЖ ТӨЛӨГДӨХ ТӨЛӨӨРИЙГ ХАССАН ЦЭВЭР ЗЭЭЛ | 172,880.5 | 287,087.2 | 326,186.6 | 289,716.1 | 88.8 | 100.9 | -36,470.5 | 158,705.5 | 253,3 | | | | | | | | | | | | | | | | | | | | | | | | | |

| Б. ТӨСВИЙН ЗАРЛАГА | | 1. НЭГДСЭН ТӨСӨВ | | | | | | | | | | | | | | | 4. ЗЭРҮҮ МЭНДИЙН ДААТГАЛЫН САН | | | | | | | | | | | | | | | 5. НИЙГМИЙН ДААТГАЛЫН САН | | | | | | | | | | | | | | |
|---|--|------------------|--------------|---------------|-------------|---------|-------|--------------|-------|-----------|-----------|-----------------|-------|---------------|-----------|-------------|--------------------------------|-------------|-------------|-------|-------|-----------------|----|---------------|----|---------|----|----|-------|--|--|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | ӨО-ны мөн үеийн | | жилийн Төлөв. | | Х У В Ы | | | ЗӨРҮҮ | | | ӨО-ны мөн үеийн | | жилийн Төлөв. | | Х У В Ы | | | ЗӨРҮҮ | | | ӨО-ны мөн үеийн | | жилийн Төлөв. | | Х У В Ы | | | ЗӨРҮҮ | | | | | | | | | | | | | | | | | |
| 2018-11-08 | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | | | | | | | | | | | | | | | | | |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН | | 6,504,551.9 | 9,975,394.5 | 8,707,358.4 | 7,177,585.8 | 82.4 | 72.0 | -1,529,772.6 | 0.0 | 341,330.5 | 284,957.3 | 241,865.0 | 84.9 | 70.9 | -43,092.3 | 1,539,122.6 | 1,808,255.2 | 1,502,526.7 | 1,498,050.5 | 99.7 | 82.8 | -4,476.2 | | | | | | | | | | | | | | | | | | | | | | | | |
| НИЙТ ЗАРЛАГА | | 6,331,671.3 | 9,688,307.3 | 8,381,171.8 | 6,887,869.7 | 82.2 | 71.1 | -1,493,302.1 | 0.0 | 341,330.5 | 284,957.3 | 241,865.0 | 84.9 | 70.9 | -43,092.3 | 1,539,122.6 | 1,808,255.2 | 1,502,526.7 | 1,498,050.5 | 99.7 | 82.8 | -4,476.2 | | | | | | | | | | | | | | | | | | | | | | | | |
| УРСГАЛ ЗАРДАЛ | | 5,399,320.9 | 7,640,177.8 | 6,476,159.1 | 5,842,192.0 | 90.2 | 76.5 | -633,967.1 | 0.0 | 341,330.5 | 284,957.3 | 241,865.0 | 84.9 | 70.9 | -43,092.3 | 1,539,122.6 | 1,808,255.2 | 1,502,526.7 | 1,498,050.5 | 99.7 | 82.8 | -4,476.2 | | | | | | | | | | | | | | | | | | | | | | | | |
| БАРАА, АЖИЛ ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ | | 2,394,071.9 | 3,426,572.1 | 2,924,981.6 | 2,526,628.9 | 86.4 | 73.7 | -398,352.7 | 0.0 | 4,008.6 | 3,550.5 | 2,390.6 | 67.3 | 59.6 | -1,159.9 | 15,083.7 | 18,788.8 | 15,826.6 | 14,684.9 | 92.8 | 78.2 | -1,141.6 | | | | | | | | | | | | | | | | | | | | | | | | |
| Цалин хөлс болон нэмэгдэл урамшил | | 1,437,670.6 | 1,875,512.7 | 1,558,500.7 | 1,501,067.4 | 96.3 | 80.0 | -57,433.3 | 0.0 | 1,445.8 | 1,203.5 | 960.7 | 79.8 | 66.4 | -242.8 | 11,227.2 | 13,329.4 | 11,055.9 | 10,696.8 | 96.8 | 80.2 | -359.1 | | | | | | | | | | | | | | | | | | | | | | | | |
| Ажил олгогчоос нийгмийн даатгалд төлөх шимтгэл | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 173.5 | 144.4 | 122.2 | 84.6 | 70.4 | -22.3 | 1,213.7 | 1,570.6 | 1,283.1 | 1,229.3 | 95.8 | 78.3 | -53.9 | | | | | | | | | | | | | | | | | | | | | | | | |
| Байр ашиглалттай холбоотой тогтмол зардал | | 167,725.1 | 255,349.0 | 204,910.8 | 176,922.2 | 86.3 | 69.3 | -27,988.6 | 0.0 | 239.3 | 164.8 | 27.1 | 16.4 | 11.3 | -137.7 | 787.2 | 1,070.9 | 889.4 | 704.2 | 79.2 | 65.8 | -185.2 | | | | | | | | | | | | | | | | | | | | | | | | |
| Хангамж, бараа материалын зардал | | 89,761.6 | 124,006.5 | 106,181.4 | 95,666.7 | 90.1 | 77.1 | -10,514.7 | 0.0 | 168.7 | 158.4 | 90.9 | 57.4 | 53.9 | -67.5 | 335.9 | 456.7 | 428.2 | 351.9 | 82.2 | 77.1 | -76.3 | | | | | | | | | | | | | | | | | | | | | | | | |
| Норматив зардал | | 187,073.1 | 278,282.2 | 235,648.0 | 209,342.6 | 88.8 | 75.2 | -26,305.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Эд хогшил, урсгал засварын зардал | | 38,427.4 | 65,706.7 | 61,638.4 | 48,544.1 | 78.8 | 73.9 | -13,094.3 | 0.0 | 280.7 | 280.7 | 180.7 | 64.4 | 64.4 | -100.0 | 41.0 | 56.0 | 56.0 | 38.7 | 69.2 | 69.2 | -17.3 | | | | | | | | | | | | | | | | | | | | | | | | |
| Томилголт, зочны зардал | | 15,206.7 | 28,169.7 | 25,098.4 | 19,794.3 | 78.9 | 70.3 | -5,304.2 | 0.0 | 114.0 | 95.0 | 55.4 | 58.3 | 48.6 | -39.6 | 108.8 | 128.6 | 128.6 | 106.7 | 83.0 | 83.0 | -21.9 | | | | | | | | | | | | | | | | | | | | | | | | |
| Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураам | | 253,241.3 | 487,042.3 | 450,210.9 | 276,096.2 | 61.3 | 56.7 | -174,114.7 | 0.0 | 1,398.2 | 1,345.2 | 892.6 | 66.3 | 63.8 | -452.8 | 1,316.1 | 1,916.9 | 1,747.0 | 1,436.7 | 82.2 | 74.9 | -310.3 | | | | | | | | | | | | | | | | | | | | | | | | |
| Бараа үйлчилгээний бусад зардал | | 204,966.2 | 312,502.8 | 282,793.0 | 199,195.4 | 70.4 | 63.7 | -83,597.6 | 0.0 | 188.4 | 158.4 | 61.1 | 38.6 | 32.4 | -97.3 | 53.8 | 259.7 | 238.4 | 120.6 | 50.6 | 46.5 | -117.7 | | | | | | | | | | | | | | | | | | | | | | | | |
| ХҮҮ | | 885,724.3 | 1,150,740.0 | 971,082.1 | 897,443.2 | 92.4 | 78.0 | -73,638.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Гадаад зээлийн үйлчилгээний төлбөр | | 438,863.0 | 715,192.1 | 583,054.0 | 592,784.5 | 101.7 | 82.9 | 9,730.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Дотоод зээлийн үйлчилгээний төлбөр | | 446,861.3 | 435,547.9 | 388,028.2 | 304,658.7 | 78.5 | 69.9 | -83,369.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| ТАТААС | | 199,499.6 | 244,331.2 | 208,592.4 | 166,825.4 | 80.0 | 68.3 | -41,767.0 | 0.0 | 47,494.6 | 39,578.8 | 27,632.5 | 69.8 | 58.2 | -11,946.3 | 66,520.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Төрийн өмчит байгууллагад олгох татаас | | 18,907.2 | 28,523.2 | 25,694.0 | 25,250.1 | 98.3 | 88.5 | -443.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Хувийн хэвшлийн байгууллагад олгох татаас | | 180,592.4 | 215,808.0 | 182,898.4 | 141,575.4 | 77.4 | 65.6 | -41,323.1 | 0.0 | 47,494.6 | 39,578.8 | 27,632.5 | 69.8 | 58.2 | -11,946.3 | 66,520.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| УРСГАЛ ШИЛЖҮҮЛЭГ | | 1,920,025.1 | 2,818,534.6 | 2,371,503.0 | 2,251,294.5 | 94.9 | 79.9 | -120,208.5 | 0.0 | 289,827.3 | 241,828.0 | 211,841.9 | 87.6 | 73.1 | -29,986.1 | 1,457,518.2 | 1,789,466.4 | 1,486,700.1 | 1,483,365.5 | 99.8 | 82.9 | -3,334.6 | | | | | | | | | | | | | | | | | | | | | | | | |
| Засгийн газрын урсгал шилжүүлэг | | 13,786.5 | 103,280.5 | 87,220.9 | 59,010.4 | 67.7 | 57.1 | -28,210.5 | 0.0 | 289,544.5 | 241,572.2 | 211,789.9 | 87.7 | 73.1 | -29,782.3 | 149,617.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Засгийн газрын дотоод шилжүүлэг | | 10,025.7 | 94,524.5 | 79,090.9 | 53,462.8 | 67.6 | 56.6 | -25,628.1 | 0.0 | 289,544.5 | 241,572.2 | 211,789.9 | 87.7 | 73.1 | -29,782.3 | 149,617.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Засгийн газрын гадаад шилжүүлэг | | 3,760.8 | 8,756.0 | 8,130.0 | 5,547.6 | 68.2 | 63.4 | -2,582.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Бусад урсгал шилжүүлэг | | 1,906,238.6 | 2,715,254.1 | 2,284,282.0 | 2,192,284.1 | 96.0 | 80.7 | -91,998.0 | 0.0 | 282.8 | 255.8 | 52.0 | 20.3 | 18.4 | -203.8 | 1,307,901.0 | 1,789,466.4 | 1,486,700.1 | 1,483,365.5 | 99.8 | 82.9 | -3,334.6 | | | | | | | | | | | | | | | | | | | | | | | | |
| Нийгмийн даатгалын тэтгэвэр тэтгэмж | | 1,308,112.0 | 1,789,710.5 | 1,486,897.9 | 1,483,441.9 | 99.8 | 82.9 | -3,456.0 | 0.0 | 240.0 | 240.0 | 36.2 | 15.1 | 15.1 | -203.8 | 1,307,248.8 | 1,788,824.5 | 1,486,122.9 | 1,483,004.7 | 99.8 | 82.9 | -3,118.2 | | | | | | | | | | | | | | | | | | | | | | | | |
| Нийгмийн халамжийн тэтгэвэр, тэтгэмж | | 372,765.9 | 617,326.2 | 516,986.8 | 493,939.5 | 95.5 | 80.0 | -23,047.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ажил олгогчоос олгох бусад тэтгэмж, урамшуулал | | 3,417.2 | 6,316.1 | 5,417.4 | 4,147.1 | 76.6 | 65.7 | -1,270.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 196.8 | 241.5 | 241.5 | 126.4 | 52.3 | 52.3 | -115.1 | | | | | | | | | | | | | | | | | | | | | | | | |
| Төрөөс иргэдэд олгох тэтгэмж, урамшуулал | | 108,040.7 | 174,507.9 | 155,940.5 | 112,767.8 | 72.3 | 64.6 | -43,172.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ээлжийн амралтаар нутаг явах унааны хөнгөлөлт | | 2.7 | 11.5 | 11.5 | 3.7 | 32.4 | 32.4 | -7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Тэтгэвэрт гарахад олгох нэг удаагийн мөнгөн тэтгэмж | | 55,904.7 | 74,869.5 | 70,429.9 | 55,079.3 | 78.2 | 73.6 | -15,350.7 | 0.0 | 15.8 | 15.8 | 15.8 | 100.0 | 100.0 | 0.0 | 455.4 | 376.1 | 311.3 | 210.1 | 67.5 | 55.9 | -101.3 | | | | | | | | | | | | | | | | | | | | | | | | |
| Хөдөө орон нутагт тогтвор суурьшилтай ажилласан албан хаа | | 53,481.0 | 40,782.4 | 39,449.1 | 37,409.0 | 94.8 | 91.7 | -2,040.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Нэг удаагийн тэтгэмж, шагнал урамшуулал | | 4,514.4 | 11,730.0 | 9,148.9 | 5,495.9 | 60.1 | 46.9 | -3,653.0 | 0.0 | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.4 | 24.4 | 24.4 | 100.0 | 100.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | |
| ХӨРӨНГИЙН ЗАРДАЛ | | 932,350.5 | 2,048,129.5 | 1,905,012.7 | 1,045,677.7 | 54.9 | 51.1 | -859,335.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Барилга байгууламж | | 670,915.8 | 1,245,915.4 | 1,154,464.5 | 591,506.4 | 51.2 | 47.5 | -562,958.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Их засвар | | 45,441.7 | 88,894.6 | 82,101.9 | 52,576.5 | 64.0 | 59.1 | -29,525.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Тонот төхөөрөмж | | 41,118.6 | 290,971.8 | 285,544.3 | 157,757.0 | 55.2 | 54.2 | -127,787.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Бусад хөрөнгө | | 153,558.9 | 391,867.9 | 371,022.2 | 240,874.1 | 64.9 | 61.5 | -130,148.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Стратегийн нөөц хөрөнгө | | 21,315.4 | 30,479.7 | 11,879.7 | 2,963.8 | 24.9 | 9.7 | -8,916.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| ЭРГЭЖ ТӨЛӨГДӨХ ТӨЛБӨРИЙГ ХАССАН ЦЭВЭР ЗЭЭЛ | | 172,880.5 | 287,087.2 | 326,186.6 | 289,716.1 | 88.8 | 100.9 | -36,470.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Эргэж төлөгдөх зээл | | 104,766.2 | 175,439.1 | 229,877.0 | 211,220.3 | 91.9 | 120.4 | -18,656.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Гадаадын төслийн зээлээс санхүүжих зээл | | 68,114.3 | 111,648.1 | 96,309.5 | 78,495.8 | 81.5 | 70.3 | -17,813.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| ТЭНЦЭВЭРЖҮҮЛСЭН НИЙТ ТЭНЦЭЛ | | -669,169.6 | -2,586,020.0 | -2,619,700.7 | -341,892.1 | -13.1 | -13.2 | 2,961,592.8 | 0.0 | 34,681.4 | 23,721.8 | 95,279.1 | 401.7 | 274.7 | 71,557.3 | 159,293.2 | 102,972.2 | 69,833.8 | 168,385.0 | 241.1 | 163.5 | 98,551.1 | | | | | | | | | | | | | | | | | | | | | | | | |
| АЛДАГДЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР | | 669,169.6 | 2,586,020.0 | 2,619,700.7 | -341,892.1 | -13.1 | -13.2 | 2,961,592.8 | 0.0 | -34,681.4 | -23,721.8 | -95,279.1 | 401.7 | 274.7 | -71,557.3 | -159,293.2 | -102,972.2 | -69,833.8 | -168,385.0 | 241.1 | 163.5 | -98,551.1 | | | | | | | | | | | | | | | | | | | | | | | | |
| Харилцах болон хадгаламжийн дансны цэвэр өөрчлөлт | | 177,769.0 | 159,502.4 | 1,034,787.2 | 1,170,924.5 | 113.2 | 734.1 | 136,137.4 | 0.0 | -34,681.4 | -23,721.8 | -95,279.1 | 401.7 | 274.7 | -71,557.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

МОНГОЛ УЛСЫН НЭГДСЭН ТӨСВИЙН ЗАРЛАГА

(2018 ОНЫ 10 ДУГААР САР)

| | /сая төгрөг/ | | | |
|---|---------------------|---------------------|---------------------|--------------|
| | Төл | Гүйц | Зөрүү | Хувь |
| МОНГОЛ УЛСЫН НЭГДСЭН ТӨСӨВ /Давхардлын залруулгын дараа/ | 8,707,358.4 | 7,177,585.8 | -1,529,772.6 | 82.4 |
| МОНГОЛ УЛСЫН НЭГДСЭН ТӨСӨВ | 10,992,297.4 | 9,419,230.2 | -1,573,067.1 | 85.7 |
| 1 УЛСЫН ТӨСӨВ | 6,703,831.7 | 5,637,676.5 | -1,066,155.2 | 84.1 |
| НИЙТ ЗАРДАЛ | 6,410,524.2 | 5,364,426.9 | -1,046,097.3 | 83.7 |
| 1 МОНГОЛ УЛСЫН ЕРӨНХИЙЛӨГЧИЙН ТАМГЫН ГАЗРЫН ДАРГА | 4,686.0 | 3,948.8 | -737.1 | 84.3 |
| 2 МОНГОЛ УЛСЫН ИХ ХУРЛЫН ДАРГА | 30,312.6 | 24,091.8 | -6,220.8 | 79.5 |
| 3 МОНГОЛ УЛСЫН ЕРӨНХИЙ САЙД | 188,488.5 | 156,112.3 | -32,376.2 | 82.8 |
| 4 ЗАСГИЙН ГАЗРЫН ХЭРЭГ ЭРХЛЭХ ГАЗРЫН ДАРГА | 31,912.2 | 17,556.5 | -14,355.7 | 55.0 |
| 5 ГАДААД ХАРИЛЦААНЫ САЙД | 60,961.4 | 49,798.6 | -11,162.8 | 81.7 |
| 6 САНГИЙН САЙД | 1,406,325.4 | 1,231,217.1 | -175,108.4 | 87.5 |
| 7 БАТЛАН ХАМГААЛАХЫН САЙД | 203,352.4 | 169,349.6 | -34,002.7 | 83.3 |
| 8 ЭРҮҮЛ МЭНДИЙН САЙД | 653,997.5 | 532,223.6 | -121,773.9 | 81.4 |
| 9 МОНГОЛ УЛСЫН ҮНДСЭН ХУУЛИЙН ЦЭЦИЙН ДАРГА | 1,819.8 | 1,720.5 | -99.3 | 94.5 |
| 10 УЛСЫН ДЭЭД ШҮҮХИЙН ЕРӨНХИЙ ШҮҮГЧ | 3,371.8 | 2,818.1 | -553.7 | 83.6 |
| 11 ШҮҮХИЙН ЕРӨНХИЙ ЗӨВЛӨЛИЙН ДАРГА | 40,648.0 | 38,022.1 | -2,625.9 | 93.5 |
| 12 УЛСЫН ЕРӨНХИЙ ПРОКУРОР | 24,315.0 | 23,345.9 | -969.0 | 96.0 |
| 13 ҮНДЭСНИЙ АЮУЛГҮЙ БАЙДЛЫН ЗӨВЛӨЛИЙН НАРИЙН | 1,814.7 | 1,691.3 | -123.4 | 93.2 |
| 14 МОНГОЛ УЛСЫН ЕРӨНХИЙ АУДИТОР | 9,964.4 | 9,362.5 | -601.9 | 94.0 |
| 15 ҮНДЭСНИЙ СТАТИСТИКИЙН ХОРООНЫ ДАРГА | 8,203.9 | 6,441.9 | -1,762.0 | 78.5 |
| 16 САНХҮҮГИЙН ЗОХИЦУУЛАХ ХОРООНЫ ДАРГА | 3,348.1 | 2,436.2 | -911.8 | 72.8 |
| 17 ТӨРИЙН АЛБАНЫ ЗӨВЛӨЛИЙН ДАРГА | 638.9 | 631.6 | -7.3 | 98.9 |
| 18 ЦАГААТГАХ АЖЛЫГ УДИРДАН ЗОХИОН БАЙГУУЛАХ КОМИССЫН | 565.5 | 379.1 | -186.3 | 67.0 |
| 19 МОНГОЛ УЛСЫН ШАДАР САЙД | 115,760.5 | 89,178.4 | -26,582.1 | 77.0 |
| 20 СОНГУУЛИЙН ЕРӨНХИЙ ХОРООНЫ ДАРГА | 999.6 | 889.5 | -110.1 | 89.0 |
| 21 ХҮНИЙ ЭРХИЙН ҮНДЭСНИЙ КОМИССЫН ДАРГА | 949.4 | 787.3 | -162.1 | 82.9 |
| 22 АВЛИГАТАЙ ТЭМЦЭХ ГАЗРЫН ДАРГА | 13,210.8 | 8,851.1 | -4,359.7 | 67.0 |
| 23 БАЙГАЛЬ ОРЧИН, АЯЛАЛ ЖУУЛЧЛАЛЫН САЙД | 76,186.9 | 58,552.4 | -17,634.5 | 76.9 |
| 24 ХУУЛЬ ЗҮЙ, ДОТООД ХЭРГИЙН САЙД | 409,559.7 | 360,736.1 | -48,823.5 | 88.1 |
| 25 БАРИЛГА, ХОТ БАЙГУУЛАЛТЫН САЙД | 115,436.3 | 55,488.1 | -59,948.2 | 48.1 |
| 26 БОЛОВСРОЛ, СОЁЛ, ШИНЖЛЭХ УХААН, СПОРТЫН САЙД | 1,308,278.3 | 1,000,099.6 | -308,178.7 | 76.4 |
| 27 ЗАМ, ТЭЭВРИЙН ХӨГЖЛИЙН САЙД | 358,721.4 | 318,309.9 | -40,411.5 | 88.7 |
| 28 УУЛ УУРХАЙ, ХҮНД ҮЙЛДВЭРИЙН САЙД | 23,569.9 | 15,446.0 | -8,123.9 | 65.5 |
| 29 ХҮНС, ХӨДӨӨ АЖ АХУЙ, ХӨНГӨН ҮЙЛДВЭРИЙН САЙД | 129,533.2 | 80,370.6 | -49,162.5 | 62.0 |
| 30 ЭРЧИМ ХҮЧНИЙ САЙД | 131,580.8 | 108,073.4 | -23,507.4 | 82.1 |
| 31 ХӨДӨЛМӨР, НИЙГМИЙН ХАМГААЛЛЫН САЙД | 1,052,011.4 | 996,496.8 | -55,514.6 | 94.7 |
| ЭРГЭЖ ТЭЛГЭГДЭХ ЦЭВЭР ЗЭЭЛ | 293,307.5 | 273,249.7 | -20,057.9 | 93.16 |
| 0 МОНГОЛ УЛСЫН ЕРӨНХИЙЛӨГЧИЙН ТАМГЫН ГАЗРЫН ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 0 МОНГОЛ УЛСЫН ИХ ХУРЛЫН ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 0 МОНГОЛ УЛСЫН ЕРӨНХИЙ САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 0 ЗАСГИЙН ГАЗРЫН ХЭРЭГ ЭРХЛЭХ ГАЗРЫН ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 0 ГАДААД ХАРИЛЦААНЫ САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 САНГИЙН САЙД | 125,922.4 | 108,682.4 | -17,240.0 | 86.3 |
| 1 БАТЛАН ХАМГААЛАХЫН САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 ЭРҮҮЛ МЭНДИЙН САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 МОНГОЛ УЛСЫН ҮНДСЭН ХУУЛИЙН ЦЭЦИЙН ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 УЛСЫН ДЭЭД ШҮҮХИЙН ЕРӨНХИЙ ШҮҮГЧ | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 ШҮҮХИЙН ЕРӨНХИЙ ЗӨВЛӨЛИЙН ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 УЛСЫН ЕРӨНХИЙ ПРОКУРОР | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 ҮНДЭСНИЙ АЮУЛГҮЙ БАЙДЛЫН ЗӨВЛӨЛИЙН НАРИЙН | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 МОНГОЛ УЛСЫН ЕРӨНХИЙ АУДИТОР | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 ҮНДЭСНИЙ СТАТИСТИКИЙН ХОРООНЫ ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 САНХҮҮГИЙН ЗОХИЦУУЛАХ ХОРООНЫ ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 ТӨРИЙН АЛБАНЫ ЗӨВЛӨЛИЙН ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 ЦАГААТГАХ АЖЛЫГ УДИРДАН ЗОХИОН БАЙГУУЛАХ КОМИССЫН | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 МОНГОЛ УЛСЫН ШАДАР САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 СОНГУУЛИЙН ЕРӨНХИЙ ХОРООНЫ ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 ХҮНИЙ ЭРХИЙН ҮНДЭСНИЙ КОМИССЫН ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 АВЛИГАТАЙ ТЭМЦЭХ ГАЗРЫН ДАРГА | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 БАЙГАЛЬ ОРЧИН, АЯЛАЛ ЖУУЛЧЛАЛЫН САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 ХУУЛЬ ЗҮЙ, ДОТООД ХЭРГИЙН САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 БАРИЛГА, ХОТ БАЙГУУЛАЛТЫН САЙД | 13,024.1 | 21,207.4 | 8,183.3 | 162.8 |
| 3 БОЛОВСРОЛ, СОЁЛ, ШИНЖЛЭХ УХААН, СПОРТЫН САЙД | 60,583.3 | 25,328.0 | -35,255.4 | 41.8 |
| 3 ЗАМ, ТЭЭВРИЙН ХӨГЖЛИЙН САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 УУЛ УУРХАЙ, ХҮНД ҮЙЛДВЭРИЙН САЙД | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 ХҮНС, ХӨДӨӨ АЖ АХУЙ, ХӨНГӨН ҮЙЛДВЭРИЙН САЙД | 48,990.5 | 101,946.4 | 52,955.8 | 208.1 |
| 5 ЭРЧИМ ХҮЧНИЙ САЙД | 21,887.3 | 185.6 | -21,701.6 | 0.8 |
| 6 ХӨДӨЛМӨР, НИЙГМИЙН ХАМГААЛЛЫН САЙД | 22,900.0 | 15,900.0 | -7,000.0 | 69.4 |
| 2 ОРОН НУТГИЙН ТӨСӨВ | 2,500,981.7 | 2,041,638.2 | -459,343.4 | 81.63 |
| 1 Архангай | 58,994.1 | 52,421.4 | -6,572.7 | 88.9 |
| 2 Баян-Өлгий | 67,363.5 | 59,110.8 | -8,252.7 | 87.7 |
| 3 Баянхонгор | 61,703.1 | 53,857.2 | -7,846.0 | 87.3 |
| 4 Булган | 51,060.4 | 44,477.0 | -6,583.5 | 87.1 |
| 5 Говьсүмбэр | 13,977.0 | 11,137.7 | -2,839.3 | 79.7 |
| 6 Говь-Алтай | 48,250.8 | 42,056.8 | -6,194.0 | 87.2 |
| 7 Дархан-Уул | 57,228.6 | 52,700.1 | -4,528.5 | 92.1 |
| 8 Дорноговь | 52,479.7 | 43,672.4 | -8,807.3 | 83.2 |
| 9 Дорнод | 51,476.0 | 45,572.1 | -5,904.0 | 88.5 |
| 10 Дундговь | 36,455.0 | 30,016.7 | -6,438.3 | 82.3 |
| 11 Завхан | 56,434.7 | 49,644.4 | -6,790.4 | 88.0 |
| 12 Орхон | 79,219.4 | 68,665.4 | -10,553.9 | 86.7 |
| 13 Өвөрхангай | 68,302.2 | 60,241.1 | -8,061.1 | 88.2 |
| 14 Өмнөговь | 199,175.0 | 130,784.2 | -68,390.8 | 65.7 |
| 15 Сүхбаатар | 47,354.5 | 38,179.0 | -9,175.5 | 80.6 |
| 16 Сэлэнгэ | 69,804.8 | 61,097.9 | -8,706.9 | 87.5 |
| 17 Төв | 67,158.2 | 57,940.7 | -9,217.5 | 86.3 |
| 18 Увс | 60,159.9 | 54,148.1 | -6,011.8 | 90.0 |
| 19 Улаанбаатар | 1,160,750.9 | 911,035.0 | -249,715.9 | 78.5 |
| 20 Ховд | 56,753.3 | 52,432.9 | -4,320.4 | 92.4 |
| 21 Хөвсгөл | 82,065.0 | 74,889.1 | -7,176.0 | 91.3 |
| 22 Хэнтий | 54,815.4 | 47,558.4 | -7,256.9 | 86.8 |
| 3 ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН | 284,957.3 | 241,865.0 | -43,092.3 | 84.88 |
| 4 НИЙГМИЙН ДААТГАЛЫН САН | 1,502,526.7 | 1,498,050.5 | -4,476.2 | 99.70 |
| 5 ТОХИРУУЛГА | -2,284,939.0 | -2,241,644.4 | 43,294.6 | 98.11 |

ОРОН НУТГИЙН ТӨСВИЙН ГҮЙЦЭТГЭЛ (2018 ОНЫ 10 ДУГААР САР)

| | О Р Л О Г О | | | З А Р Л А Г А | | | САНХҮҮГИЙН ДЭМЖЛЭГ | | | ТУСГАЙ ЗОРИУЛАЛТЫН ШИЛЖИЛЭГ | | | ОН-ИЙН ХӨГЖЛИЙН НЭГДСЭН САНГИЙН ОРЛОГЫН ШИЛЖҮҮЛЭГ | | | УЛСЫН ТӨСӨВТ ТӨВЛӨРҮҮЛЭХ | | | ДАНСНЫ ҮЛДЭГДЭЛ | | |
|-----------------|--------------|--------------|--------------|--------------------|--------------------|-------------|--------------------|------------------|--------------|-----------------------------|------------------|--------------|---|-----------------|--------------|--------------------------|------------------|-------------|-----------------|------------------|------------------|
| | Төлөв. | Гүйцэт. | Хувь | Төлөв. | Гүйцэт. | Хувь | Олгох | Олгосон | Хувь | Олгох | Олгосон | Хувь | Олгох | Олгосон | Хувь | Төл | Гүйц | Хувь | АВЛАГА | Төсөвт газрын | Төрийн сангийн |
| | | | | | | | | | | | | | | | | | | | | | |
| 01. Архангай | 7,910.2 | 8,890.0 | 112.4 | 58,994.1 | 52,421.4 | 88.9 | 13,305.7 | 13,305.7 | 100.0 | 32,841.0 | 32,841.0 | 100.0 | 2,980.8 | 2,980.8 | 100.0 | 0.0 | 0.0 | 0.0 | -2.6 | 5,879.1 | 2,385.1 |
| 02. Баян-Өлгий | 6,942.0 | 7,108.8 | 102.4 | 67,363.5 | 59,110.8 | 87.7 | 12,573.2 | 12,573.2 | 100.0 | 39,421.7 | 39,421.7 | 100.0 | 4,068.2 | 4,068.2 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,994.6 | 1,160.5 |
| 03. Баянхонгор | 10,653.5 | 10,112.6 | 94.9 | 61,703.1 | 53,857.2 | 87.3 | 13,015.7 | 13,015.7 | 100.0 | 32,794.3 | 32,794.3 | 100.0 | 3,128.7 | 3,128.7 | 100.0 | 0.0 | 0.0 | 0.0 | 10.3 | 5,149.2 | 2,020.0 |
| 04. Булган | 19,210.2 | 20,265.9 | 105.5 | 51,060.4 | 44,477.0 | 87.1 | 0.0 | 0.0 | 0.0 | 24,950.1 | 24,950.1 | 100.0 | 1,920.3 | 1,920.3 | 100.0 | 0.0 | 0.0 | 0.0 | 2.3 | 4,799.3 | 3,468.4 |
| 05. Говьсүмбэр | 4,023.9 | 4,353.6 | 108.2 | 13,977.0 | 11,137.7 | 79.7 | 0.0 | 0.0 | 0.0 | 6,738.2 | 6,736.4 | 100.0 | 544.3 | 544.3 | 100.0 | 0.0 | 0.0 | 0.0 | 66.2 | 1,677.3 | 809.7 |
| 06. Говь-Алтай | 5,876.3 | 5,925.5 | 100.8 | 48,250.8 | 42,056.8 | 87.2 | 8,953.7 | 8,953.7 | 100.0 | 27,883.7 | 27,883.7 | 100.0 | 2,801.8 | 2,801.8 | 100.0 | 0.0 | 0.0 | 0.0 | 26.6 | 5,009.8 | 1,745.0 |
| 07. Дархан-Уул | 20,361.4 | 19,733.7 | 96.9 | 57,005.8 | 52,700.1 | 92.4 | 0.0 | 0.0 | 0.0 | 27,618.5 | 27,618.5 | 100.0 | 2,432.2 | 2,432.2 | 100.0 | 222.8 | 0.0 | 0.0 | 1,698.2 | 3,393.7 | 2,771.5 |
| 08. Дорноговь | 21,706.0 | 22,493.3 | 103.6 | 50,430.2 | 43,672.4 | 86.6 | 0.0 | 0.0 | 0.0 | 25,016.9 | 25,016.9 | 100.0 | 2,718.0 | 2,718.0 | 100.0 | 2,049.6 | 0.0 | 0.0 | 141.2 | 5,271.0 | 2,116.7 |
| 09. Дорнод | 15,809.0 | 15,838.9 | 100.2 | 51,476.0 | 45,572.1 | 88.5 | 4,001.0 | 4,001.0 | 100.0 | 25,170.8 | 25,170.8 | 100.0 | 3,015.9 | 3,015.9 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,745.4 | 2,390.9 |
| 10. Дундговь | 6,449.5 | 6,245.6 | 96.8 | 36,455.0 | 30,016.7 | 82.3 | 5,921.0 | 5,921.0 | 100.0 | 20,075.4 | 20,075.4 | 100.0 | 1,725.2 | 1,725.2 | 100.0 | 0.0 | 0.0 | 0.0 | 438.0 | 5,763.7 | 802.1 |
| 11. Завхан | 6,144.5 | 7,695.7 | 125.2 | 56,434.7 | 49,644.4 | 88.0 | 10,168.9 | 10,168.9 | 100.0 | 31,244.1 | 31,244.1 | 100.0 | 2,864.8 | 2,864.8 | 100.0 | 0.0 | 0.0 | 0.0 | 50.7 | 3,449.0 | 1,156.6 |
| 12. Орхон | 36,382.4 | 44,419.3 | 122.1 | 67,859.2 | 59,271.2 | 87.3 | 0.0 | 0.0 | 0.0 | 27,865.3 | 27,865.3 | 100.0 | 2,909.6 | 2,909.6 | 100.0 | 11,360.2 | 9,394.3 | 82.7 | 0.0 | 7,292.4 | 7,659.1 |
| 13. Өвөрхангай | 11,510.6 | 12,437.7 | 108.1 | 68,302.2 | 60,241.1 | 88.2 | 12,896.3 | 12,896.3 | 100.0 | 37,333.0 | 37,333.0 | 100.0 | 3,624.5 | 3,624.5 | 100.0 | 0.0 | 0.0 | 0.0 | -7.7 | 5,480.3 | 2,646.9 |
| 14. Өмнөговь | 129,360.6 | 107,084.7 | 82.8 | 136,329.2 | 67,938.4 | 49.8 | 0.0 | 0.0 | 0.0 | 24,642.0 | 24,642.0 | 100.0 | 2,816.3 | 2,816.3 | 100.0 | 62,845.8 | 62,845.8 | 100.0 | 2,193.3 | 25,292.4 | 23,779.4 |
| 15. Сүхбаатар | 1,761.5 | 9,552.1 | 542.3 | 47,354.5 | 38,179.0 | 80.6 | 5,543.8 | 5,543.8 | 100.0 | 23,723.6 | 23,723.6 | 100.0 | 2,204.0 | 2,204.0 | 100.0 | 0.0 | 0.0 | 0.0 | 3.3 | 4,649.7 | 1,124.9 |
| 16. Сэлэнгэ | 15,295.9 | 14,877.9 | 97.3 | 69,804.8 | 61,097.9 | 87.5 | 5,750.0 | 5,750.0 | 100.0 | 38,839.5 | 38,839.5 | 100.0 | 3,179.6 | 3,179.6 | 100.0 | 0.0 | 0.0 | 0.0 | 29.8 | 4,173.2 | 1,456.8 |
| 17. Төв | 11,577.1 | 14,685.0 | 126.8 | 67,158.2 | 57,940.7 | 86.3 | 8,553.9 | 8,553.9 | 100.0 | 36,072.6 | 36,072.6 | 100.0 | 2,664.9 | 2,664.9 | 100.0 | 0.0 | 0.0 | 0.0 | 244.3 | 5,743.3 | 4,118.0 |
| 18. Увс | 6,369.9 | 6,984.0 | 109.6 | 60,159.9 | 54,148.1 | 90.0 | 14,500.0 | 14,500.0 | 100.0 | 33,316.9 | 33,316.9 | 100.0 | 3,484.9 | 3,484.9 | 100.0 | 0.0 | 0.0 | 0.0 | 91.8 | 5,069.8 | 1,412.0 |
| 19. Улаанбаатар | 681,700.8 | 695,062.2 | 102.0 | 993,927.8 | 767,986.1 | 77.3 | 0.0 | 0.0 | 0.0 | 286,965.8 | 286,965.8 | 100.0 | 12,579.8 | 12,579.8 | 100.0 | 166,823.1 | 143,048.9 | 85.7 | 16,699.7 | 69,758.7 | 145,645.9 |
| 20. Ховд | 7,763.9 | 9,738.6 | 125.4 | 56,753.3 | 52,432.9 | 92.4 | 10,283.6 | 10,283.6 | 100.0 | 32,586.4 | 32,586.4 | 100.0 | 3,647.6 | 3,647.6 | 100.0 | 0.0 | 0.0 | 0.0 | 5,171.2 | 3,566.0 | 1,288.0 |
| 21. Хөвсгөл | 9,112.5 | 9,865.3 | 108.3 | 82,065.0 | 74,889.1 | 91.3 | 17,509.2 | 17,509.2 | 100.0 | 46,444.2 | 46,444.2 | 100.0 | 4,512.7 | 4,512.7 | 100.0 | 0.0 | 0.0 | 0.0 | 5,459.8 | 7,205.0 | 2,048.7 |
| 22. Хэнтий | 7,942.2 | 10,008.3 | 126.0 | 54,815.4 | 47,558.4 | 86.8 | 10,390.3 | 10,390.3 | 100.0 | 29,161.4 | 29,161.4 | 100.0 | 2,578.1 | 2,578.1 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,848.2 | 3,921.7 |
| ДҮН | ##### | ##### | 101.9 | 2,257,680.2 | 1,826,349.2 | 80.9 | 153,366.2 | 153,366.2 | 100.0 | 910,705.5 | 910,703.7 | 100.0 | 72,402.1 | 72,402.1 | 100.0 | 243,301.5 | 215,289.0 | 88.5 | 32,316.2 | 192,211.0 | 215,927.8 |

САНГИЙН ЯАМ

ТӨСВИЙН ЗАРЛАГА (ХӨТӨЛБӨРӨӨР)

(2018 ОНЫ 10 ДУГААР САР)

| 2018-11-08 | 1. НЭГДСЭН ТӨСӨВ | | | 2. УЛСЫН ТӨСӨВ | | | 3. ОРОН НУТГИЙН ТӨСӨВ | | | 4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН | | | 5. НИЙГМИЙН ДААТГАЛЫН САН | | |
|--|--------------------|--------------------|-------------|--------------------|--------------------|-------------|-----------------------|--------------------|-------------|--------------------------------|------------------|-------------|---------------------------|--------------------|-------------|
| | Төлөв. | Гүйцэт. | (11:10) | Төлөв. | Гүйцэт. | (18:17) | Төлөв. | Гүйцэт. | (18:17) | Төлөв. | Гүйцэт. | (25:24) | Төлөв. | Гүйцэт. | (32:31) |
| | 10 | 11 | 12 | 17 | 18 | 19 | 17 | 18 | 19 | 24 | 25 | 26 | 31 | 32 | 33 |
| | Сая.төг | | | | | | | | | | | | | | |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН | 8,707,358.4 | 7,177,585.8 | 82.4 | 6,703,831.7 | 5,637,676.5 | 84.1 | 2,500,981.7 | 2,041,638.2 | 81.6 | 284,957.3 | 241,865.0 | 84.9 | 1,502,526.7 | 1,498,050.5 | 99.7 |
| Ерөнхийлөгч, хууль тогтоох болон гүйцэтгэх засаглалын үг | 721,498.7 | 481,232.2 | 66.7 | 36,798.0 | 32,245.2 | 87.6 | 942,177.2 | 677,602.6 | 71.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ерөнхий төлөвлөлт, санхүү төсвийн харилцаа | 2,163,856.7 | 1,685,440.4 | 77.9 | 2,110,821.5 | 1,651,362.6 | 78.2 | 58,271.4 | 38,909.3 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Гадаад харилцаа | 60,015.6 | 48,936.5 | 81.5 | 60,961.4 | 49,798.6 | 81.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Төрийн нийтлэг бусад үйлчилгээ, үйл ажиллагаа | 122,221.7 | 109,261.9 | 89.4 | 121,126.0 | 108,801.1 | 89.8 | 7,983.9 | 6,972.8 | 87.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Засаг захиргааны төвшин хоорондын шилжүүлэг | 96,862.4 | 60,641.8 | 62.6 | 225,768.3 | 225,768.3 | 100.0 | 96,862.4 | 60,641.8 | 62.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Батлан хамгаалах | 293,658.3 | 266,525.1 | 90.8 | 303,112.4 | 275,162.7 | 90.8 | 75.2 | 26.3 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Эрх зүй, нийгмийн хэв журам, аюулгүй байдал | 452,614.6 | 392,208.6 | 86.7 | 457,954.8 | 397,864.4 | 86.9 | 7,052.1 | 5,661.1 | 80.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хөдөө аж ахуй, газар тариалан, аж үйлдвэр | 106,556.1 | 98,434.7 | 92.4 | 100,873.5 | 94,082.2 | 93.3 | 6,719.3 | 5,356.9 | 79.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Эрчим хүч, уул уурхай | 73,502.2 | 45,924.4 | 62.5 | 73,151.5 | 45,562.0 | 62.3 | 770.7 | 770.7 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Зам тээвэр | 138,539.8 | 101,529.5 | 73.3 | 77,481.0 | 47,647.2 | 61.5 | 61,800.9 | 54,610.3 | 88.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Худалдаа | 1,073.5 | 970.2 | 90.4 | 1,157.9 | 1,050.5 | 90.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Харилцаа холбоо | 13,245.0 | 12,478.5 | 94.2 | 12,351.2 | 11,847.1 | 95.9 | 1,117.7 | 835.6 | 74.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хүрээлэн буй орчин | 84,721.3 | 62,775.9 | 74.1 | 64,724.5 | 48,997.4 | 75.7 | 23,290.9 | 16,958.8 | 72.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Барилга, хот байгуулалт, нийтийн аж ахуй | 147,232.7 | 89,412.1 | 60.7 | 86,696.8 | 38,460.2 | 44.4 | 71,195.8 | 61,553.2 | 86.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Эрүүл мэнд | 660,994.0 | 549,828.2 | 83.2 | 582,877.6 | 510,806.9 | 87.6 | 94,124.0 | 89,543.8 | 95.1 | 284,957.3 | 241,865.0 | 84.9 | 0.0 | 0.0 | 0.0 |
| Соёл урлаг, спорт, аялал жуулчлал | 82,756.5 | 86,090.0 | 104.0 | 80,007.0 | 88,811.1 | 111.0 | 55,276.4 | 49,543.8 | 89.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Боловсрол, шинжлэх ухаан | 1,105,088.2 | 861,096.6 | 77.9 | 1,149,456.6 | 957,103.7 | 83.3 | 772,427.4 | 718,458.6 | 93.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Нийгмийн хамгаалал | 2,084,470.7 | 2,039,591.4 | 97.8 | 926,145.0 | 898,880.9 | 97.1 | 229,422.9 | 216,168.5 | 94.2 | 0.0 | 0.0 | 0.0 | 1,502,526.7 | 1,498,050.5 | 99.7 |
| Хөдөлмөр эрхлэлт | 161,828.4 | 144,456.0 | 89.3 | 133,982.4 | 137,380.3 | 102.5 | 28,105.7 | 7,321.9 | 26.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Нийгмийн бүлэгт чиглэсэн хөтөлбөрүүд | 52,667.3 | 38,074.4 | 72.3 | 15,125.9 | 14,005.6 | 92.6 | 43,571.0 | 30,025.8 | 68.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ангилалдаагүй бусад | 83,954.6 | 2,677.5 | 3.2 | 83,258.3 | 2,038.4 | 2.4 | 736.6 | 676.7 | 91.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

ТӨСВИЙН ЗАРЛАГА (АРГА ХЭМЖЭЭГЭЭР)

(2018 ОНЫ 10 ДУГААР САР)

| 2018-11-08 | 1. НЭГДСЭН ТӨСӨВ | | | 2. УЛСЫН ТӨСӨВ | | | 3. ОРОН НУТГИЙН ТӨСӨВ | | | 4. ЭРҮҮЛ МЭНДИЙН ДААТГАЛЫН САН | | | 5. НИЙГМИЙН ДААТГАЛЫН САН | | |
|--|--------------------|--------------------|-------------|--------------------|--------------------|-------------|-----------------------|--------------------|-------------|--------------------------------|------------------|-------------|---------------------------|--------------------|-------------|
| | Төлөв. | Гүйцэт. | (11:10) | Төлөв. | Гүйцэт. | (18:17) | Төлөв. | Гүйцэт. | (18:17) | Төлөв. | Гүйцэт. | (25:24) | Төлөв. | Гүйцэт. | (32:31) |
| | 10 | 11 | 12 | 17 | 18 | 19 | 17 | 18 | 19 | 24 | 25 | 26 | 31 | 32 | 33 |
| | Сая.төг | | | | | | | | | | | | | | |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН | 8,707,358.4 | 7,177,585.8 | 82.4 | 6,703,831.7 | 5,637,676.5 | 84.1 | 2,500,981.7 | 2,041,638.2 | 81.6 | 284,957.3 | 241,865.0 | 84.9 | 1,502,526.7 | 1,498,050.5 | 99.7 |
| Үйл ажиллагааны урсгал зардлын зориулалт | 2,910,001.1 | 2,417,944.0 | 83.1 | 2,230,373.3 | 1,785,193.0 | 80.0 | 793,397.7 | 742,175.9 | 93.5 | 3,331.8 | 2,304.7 | 69.2 | 14,936.0 | 14,079.3 | 94.3 |
| Бусдаар гүйцэтгүүлсэн нийтлэг ажил үйлчилгээний зардлыг | 70,227.6 | 54,687.4 | 77.9 | 62,255.9 | 48,594.8 | 78.1 | 6,942.4 | 5,401.1 | 77.8 | 218.7 | 85.9 | 39.3 | 810.6 | 605.6 | 74.7 |
| Бараа үйлчилгээний бусад нийтлэг зардлын зориулалт | 22,115.1 | 20,458.2 | 92.5 | 4,118.7 | 3,232.5 | 78.5 | 17,916.3 | 17,225.6 | 96.1 | 0.0 | 0.0 | 0.0 | 80.0 | 0.0 | 0.0 |
| Татаасын зориулалт | 138,707.6 | 116,719.0 | 84.1 | 534,720.3 | 532,068.4 | 99.5 | 79,094.5 | 71,704.3 | 90.7 | 39,578.8 | 27,632.5 | 69.8 | 0.0 | 0.0 | 0.0 |
| Засгийн газрын дотоод болон гадаад шилжүүлгийн зориулалт | 91,798.0 | 63,388.5 | 69.1 | 1,151,011.6 | 1,148,427.4 | 99.8 | 258,031.1 | 225,977.7 | 87.6 | 241,572.2 | 211,789.9 | 87.7 | 0.0 | 0.0 | 0.0 |
| Нийгмийн даатгалын шилжүүлгийн зориулалт | 1,486,897.9 | 1,483,441.9 | 99.8 | 0.0 | 0.0 | 0.0 | 535.0 | 401.0 | 75.0 | 240.0 | 36.2 | 15.1 | 1,486,122.9 | 1,483,004.7 | 99.8 |
| Нийгмийн халамжийн шилжүүлгийн зориулалт | 537,652.5 | 514,344.4 | 95.7 | 310,895.3 | 300,154.5 | 96.5 | 226,757.2 | 214,189.9 | 94.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бусад шилжүүлгийн зориулалт | 167,002.1 | 123,986.0 | 74.2 | 139,343.4 | 125,289.3 | 89.9 | 83,612.8 | 54,698.4 | 65.4 | 15.8 | 15.8 | 100.0 | 577.2 | 360.8 | 62.5 |
| Хөрөнгийн зардлын зориулалт | 1,230,992.1 | 605,868.3 | 49.2 | 706,934.6 | 326,520.5 | 46.2 | 524,057.4 | 279,347.9 | 53.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ангилалдаагүй нөөцийн зориулалт | 50,501.4 | 34,251.9 | 67.8 | 20,831.9 | 11,190.1 | 53.7 | 29,669.5 | 23,061.8 | 77.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хувь эзэмшил, санхүүгийн хөрөнгө оруулалтын зориулалт | 6,680.1 | 6,495.2 | 97.2 | 6,680.1 | 6,495.2 | 97.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Нөөц хөрөнгийн зориулалт | 12,986.4 | 3,678.7 | 28.3 | 12,750.0 | 3,572.6 | 28.0 | 236.4 | 106.1 | 44.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Зээл, өрийн үйлчилгээ | 1,113,043.0 | 1,069,557.0 | 96.1 | 1,105,215.1 | 1,066,767.7 | 96.5 | 7,827.9 | 2,789.3 | 35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Төрийн нийтлэг арга хэмжээ | 42,737.6 | 25,564.8 | 59.8 | 24,502.3 | 17,952.0 | 73.3 | 18,235.3 | 7,612.8 | 41.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Эрүүл мэндийн арга хэмжээ | 82,911.8 | 69,539.9 | 83.9 | 77,293.6 | 64,726.9 | 83.7 | 5,803.2 | 4,903.6 | 84.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Байгаль орчныг хамгаалах арга хэмжээ | 50,572.3 | 32,541.2 | 64.3 | 29,372.8 | 20,140.0 | 68.6 | 21,211.4 | 12,413.1 | 58.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Боловсролын арга хэмжээ | 393,823.3 | 323,947.0 | 82.3 | 106,761.2 | 55,562.4 | 52.0 | 309,080.9 | 289,685.2 | 93.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Соёлын арга хэмжээ | 4,683.6 | 2,594.7 | 55.4 | 4,599.8 | 2,531.7 | 55.0 | 83.8 | 63.0 | 75.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Биеийн тамир, спортын арга хэмжээ | 13,761.1 | 10,123.9 | 73.6 | 13,795.8 | 10,168.5 | 73.7 | 51.5 | 29.7 | 57.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хот суурин, нийтийн үйлчилгээ | 71,593.8 | 60,751.4 | 84.9 | 1,407.0 | 314.5 | 22.4 | 70,318.1 | 60,567.5 | 86.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Батлан хамгаалах, зэвсэгт хүчин, аюулгүй байдал | 11,250.5 | 5,842.8 | 51.9 | 10,484.6 | 5,576.6 | 53.2 | 765.9 | 266.2 | 34.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Уул уурхай, дэд бүтэц, тээвэр, барилга, харилцаа холбоо | 5,557.3 | 4,924.4 | 88.6 | 5,082.9 | 4,486.6 | 88.3 | 474.5 | 437.8 | 92.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хүнс, хөдөө аж ахуй, үйлдвэрлэл, худалдаа | 84,044.3 | 56,616.2 | 67.4 | 77,665.5 | 51,790.2 | 66.7 | 6,420.2 | 4,867.2 | 75.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хөдөлмөр эрхлэлт | 45,837.4 | 35,725.9 | 77.9 | 41,703.0 | 33,621.8 | 80.6 | 4,166.0 | 2,135.1 | 51.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Болзошгүй өр төлбөрийг мөнгөжүүлэх | 330.0 | 326.0 | 98.8 | 0.0 | 0.0 | 0.0 | 330.0 | 326.0 | 98.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Баяр, наадам, тэмдэглэлт ой | 1,518.5 | 994.3 | 65.5 | 8.3 | 6.1 | 74.0 | 1,510.2 | 988.2 | 65.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Гадаад харилцаа | 1,604.8 | 690.3 | 43.0 | 1,604.8 | 690.3 | 43.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Эдийн засгийн бусад | 45,599.3 | 27,288.3 | 59.8 | 18,839.1 | 12,209.9 | 64.8 | 27,102.0 | 15,358.8 | 56.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ангилалдаагүй бусад зориулалт, арга хэмжээ | 12,928.2 | 5,294.1 | 40.9 | 5,581.0 | 392.9 | 7.0 | 7,350.3 | 4,904.8 | 66.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |