

А. ТӨСВИЙН ОРЛОГО

| | 1. НЭГДСЭН ТӨСӨВ | | | | | | | 2. УЛСЫН ТӨСӨВ | | | | | | | 3. ОРОН НУТГИЙН ТӨСӨВ | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------|-------------|------------------|------------------|--------------------|--------------------|--------------------|--------------|-------------|------------------|-----------------------|--------------------|------------------|------------------|--------------|-------------|------------------|
| | ӨО-ны | | жилийн | | Х У В Ы | | ЗӨРҮҮ | ӨО-ны | | жилийн | | Х У В Ы | | ЗӨРҮҮ | ӨО-ны | | жилийн | | Х У В Ы | | ЗӨРҮҮ |
| | мөн үеийн | Төлөв. | Төлөв. | Гүйцэт. | (11:10) | (11:9) | (10:11) | мөн үеийн | Төлөв. | Төлөв. | Гүйцэт. | (18:17) | (18:16) | (17:18) | мөн үеийн | Төлөв. | Төлөв. | Гүйцэт. | (18:17) | (18:16) | (17:18) |
| | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| НИИТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 1,095,184.1 | 6,439,815.0 | 1,552,878.8 | 1,616,090.0 | 104.1 | 25.1 | -63,211.2 | 670,251.1 | 4,608,938.7 | 1,158,640.7 | 1,142,644.7 | 98.6 | 24.8 | 15,996.0 | 496,513.3 | 2,224,445.1 | 565,152.3 | 590,154.4 | 104.4 | 26.5 | -25,002.1 |
| ИРЭЭДҮЙН ӨВ САН | 0.0 | 221,651.0 | 90,925.5 | 83,962.4 | 92.3 | 37.9 | 6,963.1 | 0.0 | 221,651.0 | 90,925.5 | 83,962.4 | 92.3 | 37.9 | 6,963.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ТОГТВОРЖУУЛАЛТЫН САН | 0.0 | 8,397.8 | 2,871.7 | 27,973.2 | 974.1 | 333.1 | -25,101.5 | 0.0 | 8,397.8 | 2,871.7 | 27,973.2 | 974.1 | 333.1 | -25,101.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| НИИТ ТЭНЦЭВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 1,095,184.1 | 6,209,766.2 | 1,459,081.6 | 1,504,154.4 | 103.1 | 24.2 | -45,072.8 | 670,251.1 | 4,378,889.9 | 1,064,843.5 | 1,030,709.1 | 96.8 | 23.5 | 34,134.4 | 496,513.3 | 2,224,445.1 | 565,152.3 | 590,154.4 | 104.4 | 26.5 | -25,002.1 |
| Татварын орлого | 972,444.4 | 4,959,339.8 | 1,201,363.6 | 1,289,021.1 | 107.3 | 26.0 | -87,657.5 | 510,787.5 | 2,965,565.3 | 763,823.2 | 772,700.4 | 101.2 | 26.1 | -8,877.2 | 496,513.3 | 2,224,445.1 | 565,152.3 | 590,154.4 | 104.4 | 26.5 | -31,862.5 |
| Орлогын албан татвар | 176,792.6 | 1,040,364.2 | 314,223.3 | 346,611.3 | 110.3 | 33.3 | -32,388.0 | 67,296.3 | 495,450.9 | 194,600.0 | 204,839.4 | 105.3 | 41.3 | -10,239.4 | 109,496.4 | 544,913.3 | 119,623.3 | 141,771.9 | 118.5 | 26.0 | -22,148.6 |
| Хувь хүний орлогын албан татвар | 110,735.9 | 589,548.0 | 132,371.4 | 142,968.1 | 108.0 | 24.3 | -10,596.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 110,735.9 | 589,548.0 | 132,371.4 | 142,968.1 | 108.0 | 24.3 | -10,596.7 |
| Хувь хүний орлогын албан татварын буцаан олголт | -1,404.9 | -44,634.7 | -12,748.1 | -1,196.2 | 9.4 | 2.7 | -11,551.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,404.9 | -44,634.7 | -12,748.1 | -1,196.2 | 9.4 | 2.7 | -11,551.9 |
| Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчил | 165.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 165.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ААН-ын орлогын албан татвар | 67,296.3 | 495,450.9 | 194,600.0 | 204,839.4 | 105.3 | 41.3 | -10,239.4 | 67,296.3 | 495,450.9 | 194,600.0 | 204,839.4 | 105.3 | 41.3 | -10,239.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Нийгмийн даатгалын орлого | 267,317.9 | 1,169,932.0 | 248,704.4 | 295,622.1 | 118.9 | 25.3 | -46,917.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Хөрөнгийн албан татвар | 25,137.4 | 104,430.9 | 27,101.8 | 28,123.9 | 103.8 | 26.9 | -1,022.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25,137.4 | 104,430.9 | 27,101.8 | 28,123.9 | 103.8 | 26.9 | -1,022.1 |
| Нэмэгдсэн өртгийн албан татвар | 227,675.1 | 1,273,946.8 | 263,668.3 | 301,441.9 | 114.3 | 23.7 | -37,773.7 | 227,675.1 | 1,273,946.8 | 263,668.3 | 301,441.9 | 114.3 | 23.7 | -37,773.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоодын барааны НӨАТ | 119,400.1 | 584,790.9 | 159,000.0 | 161,005.9 | 101.3 | 27.5 | -2,005.9 | 119,400.1 | 584,790.9 | 159,000.0 | 161,005.9 | 101.3 | 27.5 | -2,005.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын барааны НӨАТ | 119,153.6 | 859,155.9 | 177,468.3 | 199,479.6 | 112.4 | 23.2 | -22,011.3 | 119,153.6 | 859,155.9 | 177,468.3 | 199,479.6 | 112.4 | 23.2 | -22,011.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| НӨАТ-ын буцаан олголт | -10,878.6 | -170,000.0 | -72,800.0 | -59,043.5 | 81.1 | 34.7 | -13,756.5 | -10,878.6 | -170,000.0 | -72,800.0 | -59,043.5 | 81.1 | 34.7 | -13,756.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Онцгой албан татвар | 128,851.3 | 547,208.2 | 141,576.2 | 100,044.4 | 70.7 | 18.3 | 41,531.7 | 128,851.3 | 547,208.2 | 141,576.2 | 100,044.4 | 70.7 | 18.3 | 41,531.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоодын архи, дарсны онцгой албан татвар | 36,174.7 | 123,142.5 | 30,700.0 | 33,245.1 | 108.3 | 27.0 | -2,545.1 | 36,174.7 | 123,142.5 | 30,700.0 | 33,245.1 | 108.3 | 27.0 | -2,545.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоодын тамхины онцгой албан татвар | 7,281.0 | 34,452.0 | 6,200.0 | 5,138.2 | 82.9 | 14.9 | 1,061.8 | 7,281.0 | 34,452.0 | 6,200.0 | 5,138.2 | 82.9 | 14.9 | 1,061.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Дотоодын пивоны онцгой албан татвар | 4,280.1 | 22,026.5 | 5,000.0 | 4,380.3 | 87.6 | 19.9 | 619.7 | 4,280.1 | 22,026.5 | 5,000.0 | 4,380.3 | 87.6 | 19.9 | 619.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын архи, дарсны онцгой албан татвар | 2,415.5 | 3,799.2 | 1,078.0 | 965.4 | 89.6 | 25.4 | 112.5 | 2,415.5 | 3,799.2 | 1,078.0 | 965.4 | 89.6 | 25.4 | 112.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын тамхины онцгой албан татвар | 15,304.8 | 62,427.6 | 18,501.8 | 25,094.6 | 135.6 | 40.2 | -6,592.7 | 15,304.8 | 62,427.6 | 18,501.8 | 25,094.6 | 135.6 | 40.2 | -6,592.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын пивоны онцгой албан татвар | 767.3 | 3,417.2 | 569.9 | 333.4 | 58.5 | 9.8 | 236.5 | 767.3 | 3,417.2 | 569.9 | 333.4 | 58.5 | 9.8 | 236.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Суудлын автомашины онцгой албан татвар | 4,691.5 | 23,522.5 | 7,746.1 | 7,864.1 | 101.5 | 33.4 | -118.0 | 4,691.5 | 23,522.5 | 7,746.1 | 7,864.1 | 101.5 | 33.4 | -118.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Автобензин, дизелийн түлшний онцгой албан татвар | 57,936.3 | 274,420.8 | 71,780.4 | 23,023.4 | 32.1 | 8.4 | 48,757.0 | 57,936.3 | 274,420.8 | 71,780.4 | 23,023.4 | 32.1 | 8.4 | 48,757.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Тусгай зориулалтын орлого | 2,232.6 | 9,441.3 | 1,828.8 | 2,826.1 | 154.5 | 29.9 | -997.3 | 2,232.6 | 9,441.3 | 1,828.8 | 2,826.1 | 154.5 | 29.9 | -997.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Автобензин, дизелийн түлшний албан татвар | 2,232.6 | 9,441.3 | 1,828.8 | 2,826.1 | 154.5 | 29.9 | -997.3 | 2,232.6 | 9,441.3 | 1,828.8 | 2,826.1 | 154.5 | 29.9 | -997.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Гадаад үйл ажиллагааны орлого | 54,619.8 | 395,788.6 | 84,551.4 | 86,255.9 | 102.0 | 21.8 | -1,704.5 | 54,619.8 | 395,788.6 | 84,551.4 | 86,255.9 | 102.0 | 21.8 | -1,704.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Импортын гаалийн албан татвар | 54,604.5 | 395,788.6 | 84,551.4 | 86,255.9 | 102.0 | 21.8 | -1,704.5 | 54,604.5 | 395,788.6 | 84,551.4 | 86,255.9 | 102.0 | 21.8 | -1,704.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Экспортын гаалийн албан татвар | 15.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бусад татвар, төлбөр, хураамж | 89,817.8 | 418,227.8 | 119,709.5 | 128,095.3 | 107.0 | 30.6 | -8,385.8 | 30,112.4 | 243,729.5 | 77,598.6 | 77,292.6 | 99.6 | 31.7 | 306.0 | 35,973.4 | 174,498.3 | 42,110.9 | 50,802.8 | 120.6 | 29.1 | -8,691.8 |
| Бусад нийтлэг төлбөр, хураамж | 67,617.3 | 299,362.4 | 95,912.5 | 99,138.0 | 103.4 | 33.1 | -3,225.5 | 30,112.4 | 243,729.5 | 77,598.6 | 77,292.6 | 99.6 | 31.7 | 306.0 | 13,773.0 | 55,632.9 | 18,313.8 | 21,845.4 | 119.3 | 39.3 | -3,531.5 |
| Улсын тэмдэгтийн хураамж | 11,704.2 | 45,272.8 | 16,530.4 | 21,279.5 | 128.7 | 47.0 | -1,443.9 | 1,837.6 | 10,500.0 | 6,200.0 | 4,074.2 | 154.9 | 38.8 | -7,429.2 | 9,866.6 | 34,772.8 | 13,900.1 | 17,205.3 | 123.8 | 49.5 | -3,305.2 |
| Ашигт малтмалын хайгуулын болон ашиглалтын тусгай зөвшөө | 7,422.4 | 37,000.0 | 8,100.0 | 6,282.4 | 77.6 | 17.0 | 1,817.6 | 7,422.4 | 37,000.0 | 8,100.0 | 6,282.4 | 77.6 | 17.0 | 1,817.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Улсын төсвийн хөрөнгөөр хайгуул хийсэн ордын нөхөн төлбөр | 0.0 | 2,000.0 | 146.1 | 691.0 | 473.0 | 34.6 | -544.9 | 0.0 | 2,000.0 | 146.1 | 691.0 | 473.0 | 34.6 | -544.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ашигт малтмалын нөөц ашигласны төлбөр | 36,993.4 | 122,616.3 | 51,759.0 | 45,210.5 | 87.3 | 36.9 | 6,548.5 | 13,261.5 | 122,616.3 | 51,759.0 | 45,210.5 | 87.3 | 36.9 | 6,548.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Агаарын бохирдлын төлбөр | 1,408.4 | 25,000.0 | 5,700.0 | 5,998.8 | 105.2 | 24.0 | -298.8 | 1,408.4 | 25,000.0 | 5,700.0 | 5,998.8 | 105.2 | 24.0 | -298.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Түгээмэл гарцахтай ашигт малтмал ашигласны төлбөр | 120.0 | 1,955.6 | 277.2 | 194.4 | 70.1 | 9.9 | 82.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 120.0 | 1,955.6 | 277.2 | 194.4 | 70.1 | 9.9 | 82.7 |
| Хог хаягдлын үйлчлэлийн хураамж | 3,343.0 | 17,824.6 | 3,889.1 | 4,225.7 | 108.7 | 23.7 | -336.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,343.0 | 17,824.6 | 3,889.1 | 4,225.7 | 108.7 | 23.7 | -336.5 |
| Ашигт малтмалаас бусад байгалийн баялаг ашиглахад олгох | | | | | | | | | | | | | | | | | | | | | |

Б. ТӨСВИЙН ЗАРЛАГА

4/8/2017

| | 1. НЭГДСЭН ТӨСӨВ | | | | | | 2. УЛСЫН ТӨСӨВ | | | | | | 3. ОРОН НУТГИЙН ТӨСӨВ | | | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|-------------|-------------|------------------|--------------------|--------------------|--------------------|--------------------|-------------|-----------------------|------------------|------------------|--------------------|------------------|------------------|-------------|-----------------|------------------|
| | ӨО-ны | | жилийн | Х У В Ы | | | ЗӨРҮҮ | ӨО-ны | | жилийн | Х У В Ы | | | ЗӨРҮҮ | ӨО-ны | | жилийн | Х У В Ы | | | ЗӨРҮҮ |
| | мөн үеийн | Төлөв. | | Төлөв. | Гүйцэт. | (11:10) | | (11:9) | (10-11) | | мөн үеийн | Төлөв. | Төлөв. | | Гүйцэт. | (18:17) | | (18:16) | (17-18) | мөн үеийн | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| НИЙТ ЗАРЛАГА ба ЦЭВЭР ЗЭЭЛИЙН ДҮН | 1,710,891.7 | 8,698,097.8 | 2,349,091.6 | 1,759,237.4 | 74.9 | 20.2 | 589,854.3 | 1,241,029.9 | 6,759,169.6 | 1,815,400.0 | 1,419,055.7 | 78.2 | 21.0 | 396,344.3 | 467,322.1 | 2,423,124.2 | 683,337.1 | 487,325.4 | 71.3 | 20.1 | 196,011.7 |
| НИЙТ ЗАРЛАГА | 1,699,710.3 | 8,575,285.6 | 2,274,402.2 | 1,719,397.1 | 75.6 | 20.1 | 555,005.1 | 1,230,329.9 | 6,664,904.5 | 1,749,150.1 | 1,380,873.5 | 78.9 | 20.7 | 368,276.6 | 466,840.7 | 2,394,577.1 | 674,897.6 | 485,667.3 | 72.0 | 20.3 | 189,230.3 |
| УРСГАЛ ЗАРДАЛ | 1,429,616.5 | 7,136,322.6 | 1,869,969.1 | 1,547,476.6 | 82.8 | 21.7 | 322,492.6 | 1,018,880.9 | 5,655,777.8 | 1,437,772.0 | 1,222,633.8 | 85.0 | 21.6 | 215,138.2 | 408,307.4 | 1,964,740.8 | 581,842.6 | 471,986.5 | 81.1 | 24.0 | 109,856.1 |
| БАРАА, АЖИЛ ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ | 672,111.4 | 3,171,972.3 | 857,450.4 | 663,091.1 | 77.3 | 20.9 | 194,359.3 | 395,019.4 | 1,961,496.6 | 512,359.9 | 378,578.8 | 73.9 | 19.3 | 133,781.2 | 310,458.3 | 1,353,639.7 | 380,521.8 | 318,050.7 | 83.6 | 23.5 | 62,471.1 |
| Цалин хөшөө болон нэмэгдэл урамшил | 412,898.7 | 1,783,980.9 | 447,910.0 | 428,163.6 | 95.6 | 24.0 | 179,746.5 | 226,935.2 | 993,174.8 | 244,279.2 | 234,672.1 | 96.1 | 23.6 | 93,407.1 | 182,886.7 | 777,195.7 | 200,427.9 | 190,185.3 | 94.9 | 24.5 | 10,242.6 |
| Ажил олгогчоос нийгмийн даатгал төлөх шимтгэл | 37,612.9 | 162,166.0 | 40,524.6 | 38,032.2 | 93.8 | 23.5 | 2,492.4 | 17,236.9 | 74,947.2 | 18,069.7 | 16,964.8 | 93.9 | 22.6 | 1,104.9 | 20,029.1 | 85,719.9 | 22,080.6 | 20,704.7 | 93.8 | 24.2 | 1,375.9 |
| Байр ашиглалттай холбоотой төгмөл зардал | 67,162.4 | 244,559.0 | 82,134.4 | 70,198.9 | 85.5 | 28.7 | 11,935.4 | 27,407.6 | 107,847.1 | 32,915.6 | 27,194.4 | 82.6 | 25.2 | 5,721.2 | 39,387.2 | 135,418.9 | 48,791.5 | 42,667.3 | 87.4 | 31.5 | 6,124.1 |
| Хангамж, бараа материалын зардал | 23,381.6 | 115,710.2 | 30,550.0 | 23,767.8 | 77.8 | 20.5 | 6,782.2 | 10,103.3 | 53,269.5 | 14,302.3 | 10,948.1 | 76.5 | 20.6 | 3,354.2 | 13,195.7 | 62,011.4 | 16,127.2 | 12,171.2 | 78.9 | 20.5 | 3,410.0 |
| Нормативт зардал | 50,113.0 | 254,244.3 | 69,065.9 | 47,348.3 | 68.6 | 18.6 | 21,717.6 | 32,590.2 | 174,821.9 | 44,699.0 | 29,789.7 | 66.6 | 17.0 | 14,909.2 | 17,522.8 | 79,472.5 | 24,366.9 | 17,558.6 | 72.1 | 22.1 | 6,808.4 |
| Эд хогшил, урсгал засварын зардал | 5,188.0 | 35,577.0 | 12,709.1 | 7,750.2 | 61.0 | 21.8 | 4,958.9 | 2,780.0 | 21,737.9 | 7,838.4 | 5,233.6 | 66.8 | 24.1 | 2,604.9 | 2,386.1 | 13,795.2 | 4,859.3 | 2,509.2 | 51.6 | 18.2 | 2,350.0 |
| Томилго, зочны зардал | 3,667.3 | 20,457.4 | 5,807.4 | 3,512.2 | 60.5 | 17.2 | 2,295.3 | 2,593.2 | 15,025.9 | 4,051.5 | 2,628.0 | 64.9 | 17.5 | 1,423.5 | 1,052.1 | 5,305.2 | 1,692.8 | 848.0 | 50.1 | 16.0 | 844.0 |
| Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хураам | 66,673.4 | 429,740.5 | 121,169.5 | 41,014.7 | 33.8 | 9.5 | 80,154.8 | 51,599.7 | 323,495.0 | 87,213.5 | 26,556.7 | 30.5 | 8.2 | 60,656.8 | 15,073.7 | 104,505.2 | 33,327.4 | 14,128.1 | 42.4 | 13.5 | 19,199.2 |
| Бараа үйлчилгээний бусад зардал | 43,027.0 | 287,652.8 | 88,104.0 | 41,335.5 | 46.9 | 14.4 | 46,768.6 | 23,773.2 | 197,177.3 | 59,190.8 | 24,591.3 | 41.5 | 12.5 | 34,599.4 | 18,925.0 | 90,215.8 | 28,848.3 | 16,731.4 | 58.0 | 18.5 | 12,117.0 |
| ХҮҮ | 154,967.7 | 1,345,740.0 | 250,456.6 | 215,455.3 | 86.0 | 16.0 | 35,001.2 | 137,137.5 | 1,345,740.0 | 231,773.6 | 215,455.3 | 93.0 | 16.0 | 16,383.0 | 33.8 | 0.0 | 18,683.0 | 0.0 | 0.0 | 18,683.0 | |
| Гадаад зээлийн үйлчилгээний төлбөр | 42,329.1 | 530,504.4 | 82,087.6 | 79,854.7 | 97.3 | 15.1 | 2,232.9 | 42,329.1 | 530,504.4 | 81,500.0 | 79,854.7 | 98.0 | 15.1 | 1,645.3 | 0.0 | 0.0 | 587.6 | 0.0 | 0.0 | 587.6 | |
| Дотоод зээлийн үйлчилгээний төлбөр | 112,638.6 | 815,235.6 | 168,369.0 | 135,600.6 | 80.5 | 16.6 | 32,768.4 | 94,808.4 | 815,235.6 | 150,273.6 | 135,600.6 | 90.2 | 16.6 | 14,672.9 | 33.8 | 0.0 | 18,095.4 | 0.0 | 0.0 | 18,095.4 | |
| ТАТААС | 38,608.8 | 256,618.3 | 76,371.2 | 66,742.1 | 87.4 | 26.0 | 9,629.2 | 17,424.4 | 665,617.3 | 196,512.8 | 181,820.3 | 92.5 | 27.3 | 14,692.5 | 9,428.6 | 68,857.5 | 0.0 | 15,980.5 | 0.0 | 23.2 | -15,980.5 |
| Төрийн өмчит байгууллагад олгох татаас | 4,818.1 | 22,401.4 | 6,111.9 | 3,680.2 | 60.2 | 16.4 | 2,431.7 | 4,387.7 | 607,835.3 | 152,926.2 | 150,004.2 | 98.1 | 24.7 | 2,922.0 | 430.4 | 1,823.2 | 0.0 | 490.3 | 0.0 | 26.9 | -490.3 |
| Хувийн хэвшлийн байгууллагад олгох татаас | 33,790.7 | 234,216.9 | 70,259.3 | 63,061.9 | 89.8 | 26.9 | 7,197.4 | 13,036.7 | 57,782.0 | 43,586.6 | 31,816.1 | 73.0 | 55.1 | 11,770.5 | 8,998.3 | 67,043.6 | 0.0 | 15,490.1 | 0.0 | 23.1 | -15,490.1 |
| УРСГАЛ ШИЛЖҮҮЛЭГ | 563,928.7 | 2,361,992.0 | 685,691.0 | 602,188.1 | 87.8 | 25.5 | 83,502.9 | 469,299.6 | 1,682,923.8 | 497,125.7 | 446,779.4 | 89.9 | 25.5 | 50,346.3 | 88,386.7 | 542,246.2 | 182,637.8 | 137,955.4 | 75.5 | 25.4 | 44,682.5 |
| Засгийн газрын урсгал шилжүүлэг | 3,979.0 | 29,507.9 | 47,601.0 | 28,992.6 | 60.9 | 98.3 | 18,608.5 | 415,368.0 | 1,319,593.5 | 366,186.2 | 353,916.5 | 96.6 | 26.8 | 12,269.6 | 13,456.8 | 148,646.6 | 69,777.3 | 50,429.0 | 72.3 | 33.9 | 19,348.3 |
| Засгийн газрын дотоод шилжүүлэг | 3,413.5 | 23,477.4 | 45,483.4 | 28,080.7 | 61.7 | 119.6 | 17,402.6 | 414,802.5 | 1,313,563.0 | 364,068.6 | 353,004.6 | 97.0 | 26.9 | 11,063.8 | 13,456.8 | 148,646.6 | 69,777.3 | 50,429.0 | 72.3 | 33.9 | 19,348.3 |
| Засгийн газрын гадаад шилжүүлэг | 565.5 | 6,030.5 | 2,117.6 | 911.7 | 43.1 | 15.1 | 1,205.9 | 565.5 | 6,030.5 | 2,117.6 | 911.7 | 43.1 | 15.1 | 1,205.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Бусад урсгал шилжүүлэг | 559,949.7 | 2,332,484.1 | 638,090.0 | 573,195.7 | 89.8 | 24.6 | 64,894.4 | 53,931.6 | 363,330.4 | 130,939.5 | 92,862.9 | 70.9 | 25.6 | 38,076.6 | 74,929.8 | 393,597.1 | 112,860.6 | 87,526.4 | 77.6 | 22.2 | 25,334.2 |
| Нийгмийн даатгалын тэтгэвэр тэтгэмж | 350,209.0 | 1,575,839.1 | 394,080.9 | 392,769.5 | 99.7 | 24.9 | 1,311.4 | 1.5 | 2.6 | 1.0 | 1.0 | 100.0 | 37.5 | 0.0 | 256.9 | 1,137.0 | 284.3 | 269.7 | 94.9 | 23.7 | 14.5 |
| Нийгмийн халамжийн тэтгэвэр, тэтгэмж | 160,758.1 | 446,949.5 | 135,233.3 | 121,258.3 | 89.7 | 27.1 | 13,975.0 | 26,455.1 | 197,107.3 | 70,889.0 | 65,099.3 | 91.8 | 33.0 | 5,789.7 | 53,618.1 | 249,842.3 | 64,344.3 | 56,159.0 | 87.3 | 22.5 | 8,185.3 |
| Ажил олгогчоос олгох бусад тэтгэмж, урамшуулал | 1,290.7 | 4,802.0 | 1,200.0 | 833.6 | 51.2 | 17.4 | 794.5 | 1,029.9 | 3,423.8 | 904.0 | 410.1 | 45.4 | 12.0 | 493.0 | 260.8 | 1,148.3 | 573.3 | 347.0 | 60.5 | 30.2 | 226.3 |
| Төрөөс иргэдэд олгох тэтгэмж, урамшуулал | 28,801.0 | 159,435.7 | 53,600.5 | 23,989.0 | 44.8 | 15.0 | 29,611.5 | 17,228.6 | 79,714.8 | 31,911.1 | 13,261.7 | 41.6 | 16.6 | 18,649.4 | 11,572.4 | 79,721.0 | 21,689.4 | 10,727.3 | 49.5 | 13.5 | 10,962.0 |
| Ээлжийн амралтаар нутаг явах унааны хөнгөлөлт | 0.8 | 35.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 35.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 |
| Тэтгэвэр гарахад олгох нэг удаагийн мөнгөн тэтгэмж | 16,638.4 | 82,538.5 | 27,086.1 | 12,745.4 | 47.1 | 15.4 | 14,340.7 | 9,007.0 | 57,712.2 | 17,403.3 | 7,755.4 | 44.6 | 13.4 | 9,647.7 | 7,178.6 | 24,199.0 | 9,339.3 | 4,758.7 | 51.0 | 19.7 | 4,580.6 |
| Хөдөө орон нутагт тогтвор суурьшилтай ажилласан албан хаа | 1,571.2 | 57,895.0 | 24,735.8 | 20,601.7 | 83.3 | 35.6 | 4,134.1 | 2,022.2 | 25,003.8 | 9,712.2 | 6,245.4 | 64.3 | 25.0 | 3,466.8 | 1,369.0 | 32,891.2 | 15,023.6 | 14,356.4 | 95.6 | 43.6 | 667.3 |
| Нэг удаагийн тэтгэмж, шагнал урамшуулал | 680.5 | 4,989.2 | 1,724.6 | 998.1 | 57.9 | 20.5 | 726.5 | 7.3 | 366.1 | 119.0 | 89.8 | 75.5 | 24.5 | 29.1 | 673.2 | 4,623.1 | 1,605.6 | 908.2 | 56.6 | 19.6 | 697.4 |
| ХӨРӨНГИЙН ЗАРДАЛ | 270,093.8 | 1,438,963.0 | 404,433.0 | 171,920.5 | 42.5 | 11.9 | 232,512.5 | 211,449.0 | 1,009,126.7 | 311,378.1 | 158,239.7 | 50.8 | 15.7 | 153,138.4 | 58,533.3 | 429,836.3 | 93,054.9 | 13,680.8 | 14.7 | 3.2 | 79,374.2 |
| Барилга байгууламж | 160,807.3 | 842,156.5 | 219,891.1 | 144,908.8 | 65.9 | 17.2 | 74,982.3 | 145,970.2 | 528,125.4 | 161,175.5 | 135,557.3 | 84.1 | 25.7 | 25,618.2 | 14,725.5 | 314,031.1 | 58,715.6 | 9,351.5 | 15.9 | 3.0 | 49,364.1 |
| Их засвар | 37,103.5 | 62,201.3 | 11,332.2 | 763.6 | 6.7 | 1.2 | 10,568.6 | 2,957.7 | 56,857.0 | 10,185.7 | 6,067.0 | 60.0 | 1.1 | 9,578.6 | 34,145.8 | 5,344.3 | 1,147.0 | 156.9 | 13.7 | 2.9 | 990.1 |
| Тоног төхөөрөмж | 7,260.8 | 104,167.4 | 33,206.7 | 4,176.2 | 12.6 | 4.0 | 29,030.6 | 4,909.7 | 88,119.3 | 26,684.4 | 3,718.6 | 13.9 | 4.2 | 22,965.8 | 2,351.1 | 16,048.2 | 6,522.4 | 457.7 | 7.0 | 2.9 | 6,064.8 |
| Бусад хөрөнгө | 13,851.9 | 225,801.5 | 47,884.8 | 3,888.6 | 8.1 | 1.7 | 43,996.2 | 6,541.2 | 131,388.8 | 21,214.8 | 173.8 | | | | | | | | | | |

2017 ОНЫ 1 ДҮГЭЭР УЛИРЛЫН МОНГОЛ УЛСЫН НЭГДСЭН ТӨСВИЙН ГҮЙЦЭТГЭЛ

А. ТӨСВИЙН ОРЛОГО

| 4/8/2017 | 1. НЭГДСЭН ТӨСӨВ | | | | | | | 5. НИЙГМИЙН ДААТГАЛЫН САН | | | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------|--------------|------------------|---------------------------|--------------------|------------------|------------------|--------------|-------------|------------------|-------|--|
| | ӨО-ны | | жилийн | | Х У В Ы | | | ӨО-ны | | жилийн | | Х У В Ы | | | ЗӨРҮҮ | |
| | мөн үеийн | Төлөв. | Төлөв. | Гүйцэт. | (11:10) | (11:9) | (10:11) | мөн үеийн | Төлөв. | Гүйцэт. | (32:31) | (32:30) | (31:32) | (31:32) | | |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | | | |
| НИЙТ ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 1,095,184.1 | 6,439,815.0 | 1,552,878.8 | 1,616,090.0 | 104.1 | 25.1 | -63,211.2 | 403,538.1 | 1,978,036.0 | 450,713.2 | 485,460.3 | 107.7 | 24.5 | -34,747.1 | | |
| ИРЭЭДҮЙН ӨВ САН | 0.0 | 221,651.0 | 90,925.5 | 83,962.4 | 92.3 | 37.9 | 6,963.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| ТОГТВОРЖУУЛАЛТЫН САН | 0.0 | 8,397.8 | 2,871.7 | 27,973.2 | 974.1 | 333.1 | -25,101.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| НИЙТ ТЭНЦВЭРЖҮҮЛСЭН ОРЛОГО БА ТУСЛАМЖИЙН ДҮН | 1,095,184.1 | 6,209,766.2 | 1,459,081.6 | 1,504,154.4 | 103.1 | 24.2 | -45,072.8 | 403,538.1 | 1,978,036.0 | 450,713.2 | 485,460.3 | 107.7 | 24.5 | -34,747.1 | | |
| Татварын орлого | 972,444.4 | 4,959,339.8 | 1,201,363.6 | 1,289,021.1 | 107.3 | 26.0 | -87,657.5 | 304,930.8 | 1,390,778.8 | 303,898.9 | 338,646.0 | 111.4 | 24.3 | -34,747.1 | | |
| Орлогын албан татвар | 176,792.6 | 1,040,364.2 | 314,223.3 | 346,611.3 | 110.3 | 33.3 | -32,388.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Хувь хүний орлогын албан татвар | 110,735.9 | 589,548.0 | 132,371.4 | 142,968.1 | 108.0 | 24.3 | -10,596.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Хувь хүний орлогын албан татварын буцаан олголт | -1,404.9 | -44,634.7 | -12,748.1 | -1,196.2 | 9.4 | 2.7 | -11,551.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Орлогыг нь тухай бүр тодорхойлох боломжгүй ажил, үйлчил | 165.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| ААН-ын орлогын албан татвар | 67,296.3 | 495,450.9 | 194,600.0 | 204,839.4 | 105.3 | 41.3 | -10,239.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Нийгмийн даатгалын орлого | 267,317.9 | 1,169,932.0 | 248,704.4 | 295,622.1 | 118.9 | 25.3 | -46,917.8 | 304,930.8 | 1,390,778.8 | 303,898.9 | 338,646.0 | 111.4 | 24.3 | -34,747.1 | | |
| Хөрөнгийн албан татвар | 25,137.4 | 104,430.9 | 27,101.8 | 28,123.9 | 103.8 | 26.9 | -1,022.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Нэмэгдсэн өртгийн албан татвар | 227,675.1 | 1,273,946.8 | 263,668.3 | 301,441.9 | 114.3 | 23.7 | -37,773.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Дотоодын барааны НӨАТ | 119,400.1 | 584,790.9 | 159,000.0 | 161,005.9 | 101.3 | 27.5 | -2,005.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Импортын барааны НӨАТ | 119,153.6 | 859,155.9 | 177,468.3 | 199,479.6 | 112.4 | 23.2 | -22,011.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| НӨАТ-ын буцаан олголт | -10,878.6 | -170,000.0 | -72,800.0 | -59,043.5 | 81.1 | 34.7 | -13,756.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Онцгой албан татвар | 128,851.3 | 547,208.2 | 141,576.2 | 100,044.4 | 70.7 | 18.3 | 41,531.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Дотоодын архи, дарсны онцгой албан татвар | 36,174.7 | 123,142.5 | 30,700.0 | 33,245.1 | 108.3 | 27.0 | -2,545.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Дотоодын тамхины онцгой албан татвар | 7,281.0 | 34,452.0 | 6,200.0 | 5,138.2 | 82.9 | 14.9 | 1,061.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Дотоодын пивоны онцгой албан татвар | 4,280.1 | 22,026.5 | 5,000.0 | 4,380.3 | 87.6 | 19.9 | 619.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Импортын архи, дарсны онцгой албан татвар | 2,415.5 | 3,799.2 | 1,078.0 | 965.4 | 89.6 | 25.4 | 112.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Импортын тамхины онцгой албан татвар | 15,304.8 | 62,427.6 | 18,501.8 | 25,094.6 | 135.6 | 40.2 | -6,592.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Импортын пивоны онцгой албан татвар | 767.3 | 3,417.2 | 569.9 | 333.4 | 58.5 | 9.8 | 236.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Суудлын автомашины онцгой албан татвар | 4,691.5 | 23,522.5 | 7,746.1 | 7,864.1 | 101.5 | 33.4 | -118.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Автобензин, дизелийн түлшний онцгой албан татвар | 57,936.3 | 274,420.8 | 71,780.4 | 23,023.4 | 32.1 | 8.4 | 48,757.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Тусгай зориулалтын орлого | 2,232.6 | 9,441.3 | 1,828.8 | 2,826.1 | 154.5 | 29.9 | -997.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Автобензин, дизелийн түлшний албан татвар | 2,232.6 | 9,441.3 | 1,828.8 | 2,826.1 | 154.5 | 29.9 | -997.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Гадаад үйл ажиллагааны орлого | 54,619.8 | 395,788.6 | 84,551.4 | 86,255.9 | 102.0 | 21.8 | -1,704.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Импортын гаалийн албан татвар | 54,604.5 | 395,788.6 | 84,551.4 | 86,255.9 | 102.0 | 21.8 | -1,704.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Экспортын гаалийн албан татвар | 15.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Бусад татвар, төлбөр, хураамж | 89,817.8 | 418,227.8 | 119,709.5 | 128,095.3 | 107.0 | 30.6 | -8,385.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Бусад нийтлэг төлбөр, хураамж | 67,617.3 | 299,362.4 | 95,912.5 | 99,138.0 | 103.4 | 33.1 | -3,225.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Улсын тэмдэгтийн хураамж | 11,704.2 | 45,272.8 | 16,530.4 | 21,279.5 | 128.7 | 47.0 | -4,749.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Ашигт малтмалын хайгуулын болон ашиглалтын тусгай зөвшөө | 7,422.4 | 37,000.0 | 8,100.0 | 6,282.4 | 77.6 | 17.0 | 1,817.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Улсын төсвийн хөрөнгөөр хайгуул хийсэн ордын нөхөн төлбөр | 0.0 | 2,000.0 | 146.1 | 691.0 | 473.0 | 34.6 | -544.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Ашигт малтмалын нөөц ашигласны төлбөр | 36,993.4 | 122,616.3 | 51,759.0 | 45,210.5 | 87.3 | 36.9 | 6,548.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Агаарын бохирдлын төлбөр | 1,408.4 | 25,000.0 | 5,700.0 | 5,998.8 | 105.2 | 24.0 | -298.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Түгээмэл гархацтай ашигт малтмал ашигласны төлбөр | 120.0 | 1,955.6 | 277.2 | 194.4 | 70.1 | 9.9 | 82.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Хөг хаягдлын үйлчилгээний хураамж | 3,343.0 | 17,824.6 | 3,889.1 | 4,225.7 | 108.7 | 23.7 | -336.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Ашигт малтмалаас бусад байгалийн баялаг ашиглахад олгох : | 251.0 | 95.6 | 23.0 | 57.2 | 248.6 | 59.9 | -34.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Бусад татвар | 6,374.8 | 47,597.4 | 9,487.6 | 15,198.3 | 160.2 | 31.9 | -5,710.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Газрын төлбөр | 11,724.3 | 65,070.4 | 11,578.9 | 11,987.4 | 103.5 | 18.4 | -408.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Байгалийн нөөц ашигласны төлбөр | 9,667.3 | 45,352.3 | 10,635.2 | 15,704.2 | 147.7 | 34.6 | -5,069.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Бусад татвар | 808.8 | 8,442.6 | 1,583.0 | 1,265.8 | 80.0 | 15.0 | 317.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Татварын бус орлого | 122,739.7 | 1,250,426.4 | 257,718.0 | 215,133.3 | 83.5 | 17.2 | 42,584.7 | 98,607.3 | 587,257.2 | 146,814.3 | 146,814.3 | 100.0 | 25.0 | 0.0 | | |
| Нийтлэг татварын бус орлого | 116,237.8 | 896,965.1 | 221,680.3 | 206,476.8 | 93.1 | 23.0 | 15,203.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Хувьцааны ногдол ашиг | 0.0 | 20,450.3 | 58.2 | 519.6 | 892.4 | 2.5 | -461.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Хүүгийн орлого | 4,112.0 | 142,965.9 | 2,634.4 | 7,386.9 | 280.4 | 5.2 | -4,752.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Торгуулийн орлого | 5,731.1 | 32,539.6 | 7,208.2 | 8,085.4 | 112.2 | 24.8 | -877.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Төсөв байгууллагын өөрийн орлого | 37,022.2 | 296,473.8 | 114,974.8 | 102,096.5 | 88.8 | 34.4 | 12,878.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Түрээсийн орлого | 340.1 | 1,853.5 | 398.4 | 308.0 | 77.3 | 16.6 | 90.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Газрын тосны орлого | 26,553.0 | 188,152.7 | 47,746.3 | 49,816.5 | 104.3 | 26.5 | -2,070.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Навигацийн орлого | 23,000.0 | 157,905.7 | 34,558.7 | 21,511.6 | 62.2 | 13.6 | 13,047.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Бусад орлого | 19,479.5 | 56,623.6 | 14,101.3 | 16,752.2 | 118.8 | 29.6 | -2,650.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Хөрөнгийн орлого | 103.6 | 206,075.2 | 704.4 | 166.9 | 23.7 | 0.1 | -537.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Төрийн болон орон нутгийн өмчид бүртгэлтэй хөрөнгө борлуулсн | 83.7 | 704.4 | 198.4 | 160.2 | 80.8 | 22.7 | 38.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Өмч хувьчлалын орлого | 20.0 | 205,370.9 | 506.0 | 6.7 | 1.3 | 0.0 | 499.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Тусламжийн орлого | 6,398.2 | 147,386.0 | 35,333.3 | 8,489.6 | 24.0 | 5.8 | 26,843.7 | 98,607.3 | 587,257.2 | 146,814.3 | 146,814.3 | | | | | |

